Municipality of Delfin Albano Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000-000-3-1-1011-001-000-001	Purchase of 3 Units Motorcycle	DAWSS/OM	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	195000	0	195000	Service of Meter Readers/Messenger
1000-000-3-1-1011-000-002	Purchase of Common Supplies & Equipment	OM	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-20 to Dec-20	Jan-20 to Dec-20	GoP	757290.16	607290.16	150000	PS-SHOPPING
1000-000-3-1-1011-001-000-003	Purchase prime commodities for supplemental feeding- 1st batch	Pre-school children	NP-53.9 - Small Value Procurement	Apr-20	N/A	Apr-20	Apr-20	GoP	52000	52000	0	for identified underweight pre-school children
1000-000-3-1-1011-001-000-004	Purchase prime commodities for supplemental feeding- 2nd batch	Pre-school children	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	52000	52000	0	for identified underweight pre-school children
1000-000-3-1-1011-001-000-05	Purchase of Multivitamins w/ Iron	Pre-school children	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	45000	45000	0	for identified underweight pre-school children
1000-000-3-1-1011-001-000-06	Catering services-MNC & BNS meeting	MNC/BNS	NP-53.9 - Small Value Procurement	Mar-20,Jun-20, Sep-20,Dec-20	N/A	Mar-20,Jun-20, Sep-20,Dec-20	Mar-20,Jun-20, Sep-20,Dec-20	GoP	30000	30000	0	Quarterly Meeting
1000-000-3-1-1011-001-000-007	Catering Services-Culminating Program	Students	NP-53.9 - Small Value Procurement	Jul-20	N/A	Jul-20	Jul-20	GoP	50000	50000	0	Nutrition Month Celebration
1000-000-3-1-1021-001-000-001	Purchase of Common Supplies & Equipment	Office of the Sangguniang Bayan	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-20 to Dec-20	Jan-20 to Dec-20	GoP	200000	200000	0	PS-SHOPPING
1000-000-3-1-1021-001-000-002	Purchase of Office Equipment for Legislative Building	Office of the Sangguniang Bayan	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	2000000	0	2000000	Equipments for New Legislative Building
1000-000-3-1-1022-001-000-001	Purchase of Common Supplies & Equipment	Office of the SB Secretary	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-20 to Dec-20	Jan-20 to Dec-20	GoP	140000	80000	60000	PS-SHOPPING
1000-000-3-1-1031-001-000-001	Purchase of Common Supplies & Equipment	Municipal Administrator	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-20 to Dec-20	Jan-20 to Dec-20	GoP	180000	60000	120000	PS-SHOPPING
1000-000-3-1-1031-001-000-002	Catering Services during meetings	Municipal Administrator	NP-53.9 - Small Value Procurement	Mar-20,Jun-20, Sep-20,Dec-20	N/A	Mar-20,Jun-20, Sep-20,Dec-20	Mar-20,Jun-20, Sep-20,Dec-20	GoP	40000	40000	0	Quarterly Meeting
1000-000-3-1-1041-001-001	Purchase of Common Supplies & Equipment	MPDO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-20 to Dec-20	Jan-20 to Dec-20	GoP	100000	40000	60000	PS-SHOPPING
1000-000-3-1-1051-001-001	Purchase of Common Supplies & Equipment	MCR	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-20 to Dec-20	Jan-20 to Dec-20	GoP	210000	135000	75000	PS-SHOPPING
1000-000-3-1-1051-001-002	Purchase of Civil Registry Forms	MCR	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-20 to Dec-20	Jan-20 to Dec-20	GoP	15000	15000	0	National Printing Office

1000-000-3-1-1051-001-002	Catering Services- Mass Wedding	MCR	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	9000	9000	0	Mass Wedding Celebration
1000-000-3-1-1071-001-000-001	Purchase of Common Supplies & Equipment	Budget Office	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-20 to Dec-20	Jan-20 to Dec-20	GoP	150000	100000	50000	PS-SHOPPING
1000-000-3-1-1081-001-000-001	Purchase of Common Supplies & Equipment	Accounting & Internal Audit Office	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-20 to Dec-20	Jan-20 to Dec-20	GoP	196000	136000	60000	PS-SHOPPING
1000-000-3-1-1081-001-000-002	Purchase of Accounting Forms	Accounting & Internal Audit Office	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-20 to Dec-20	Jan-20 to Dec-20	GoP	54000	54000	0	National Printing Office/PGI
1000-000-3-1-1091-001-000-001	Purchase of Common Supplies & Equipment	MTO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-20 to Dec-20	Jan-20 to Dec-20	GoP	165000	150000	15000	PS-SHOPPING
3-1-1091-001-000-002	Purchase of Accountable Forms	MTO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-20 to Dec-20	Jan-20 to Dec-20	GoP	180000	180000	0	PGI
1000-000-3-1-1101-001-000-001	Purchase of Common Supplies & Equipment	Assessor's Office	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-20 to Dec-20	Jan-20 to Dec-20	GoP	130000	80000	50000	PS-SHOPPING
1000-000-3-1-4411-001-000-001	Purchase of Common Supplies & Equipment	DAMH/RHU	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-20 to Dec-20	Jan-20 to Dec-20	GoP	210000	140000	70000	PS-SHOPPING
1000-000-3-1-7611-001-000-001	Purchase of Common Supplies & Equipment	MSWDO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-20 to Dec-20	Jan-20 to Dec-20	GoP	150000	90000	60000	PS-SHOPPING
1000-000-3-1-8711-001-000-001	Purchase of Common Supplies & Equipment	Agricultural services office	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-20 to Dec-20	Jan-20 to Dec-20	GoP	130000	70000	60000	PS-SHOPPING
1000-000-3-1-8751-001-000-001	Purchase of Common Supplies & Equipment	Engineering Office	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-20 to Dec-20	Jan-20 to Dec-20	GoP	100000	40000	60000	PS-SHOPPING
1000-000-3-1-1032-001-000-001	Purchase of Common Supplies & Equipment	MHRMO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-20 to Dec-20	Jan-20 to Dec-20	GoP	200000	50000	150000	PS-SHOPPING
8000-000-3-1-1011-001-000-000	Expansion/Rehabilitation of Delfin Albano Water Supply System (DAWSS)/Purchase of Service Connection and Installation	People of Delfin Albano/DAWSS	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	1500000	750000	750000	20% EDF
8000-000-3-1-1011-002-000-000	Installation/ Maintenance of Street Lights	People of Delfin Albano	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	100000	25000	75000	20% EDF
8000-000-3-1-1011-005-000-000	Purchase of Medical Equipment and Medicines	People of Delfin Albano/ DAMH	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	1500000	0	1500000	20% EDF
8000-000-3-1-1011-006-000-000	Supply and Delivery of Pay Loader	People of Delfin Albano	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	5000000	0	5000000	20% EDF

8000-000-3-1-1011-007-000-000	Supply and Delivery of Plastic Shredder	People of Delfin Albano	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	150000	0	150000	20% EDF
8000-000-3-1-1011-008-000-000	Supply and Delivery of Seddlings/Reforestation & Clean & Urban Greening projects	People of Delfin Albano	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	300000	0	300000	20% EDF
8000-000-3-1-1011-009-000-000	Construction of Multi-purpose Hall of Brgy. Calinaoan Sur	Brgy. Calinaoan Sur	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	1500000	0	1500000	20% EDF
8000-000-3-1-1011-010-000-000	Construction of Additional Public Market Building at Brgy. Ragan Sur	People of Delfin Albano	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	2557681.34	0	2557681.34	20% EDF
8000-000-3-1-1011-011-000-000	Construction of Level II Water System at Core Shelter Brgy. San antonio	Brgy. San Antonio	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	3000000	0	3000000	20% EDF
8000-000-3-1-1011-001-000-001	Dredging/Clearing of Creeks/Canals	People of Delfin Albano	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	1000000	0	1000000	5% LDRRF
8000-000-3-1-1011-001-000-002	Construction of Box Culvert	People of Delfin Albano	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	500000	0	500000	5% LDRRF
8000-000-3-1-1011-001-000-003	Supply and Delivery of Round Culvert for 29 Brgy.	People of Delfin Albano	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	130000	0	130000	5% LDRRF
8000-000-3-1-1011-001-000-004	Construction of Municipal nursery	LDRRMO	Competitive Bidding	Jan-20	Feb-20	Feb-20	Mar-20	GoP	64000	64000	0	5% LDRRF
8000-000-3-1-1011-001-000-005	Materials & Labor for Propagation of Seeds/Seedlings/Roots	LDRRMO	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	85750	85750	0	5% LDRRF
8000-000-3-1-1011-001-000-006	Procurement of Seeds/Seedlings & Roots for propagation & riverbank stabilization	LDRRMO	Competitive Bidding	Feb-20	Mar-20	Apr-20	Apr-20	GoP	180250	180250	0	5% LDRRF
8000-000-3-1-1011-001-000-007	Purchase of Materials for Production of Information & Education Communication Campaign	LDRRMO	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	15000	15000	0	5% LDRRF
8000-000-3-1-1011-001-000-008	Purchase of Materials for IEC leaflets production	LDRRMO	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	15394.87	15394.87	0	5% LDRRF
8000-000-3-1-1011-001-000-009	Purchase of Materials for Weather Bulletin Information Board Fabrication	LDRRMO	NP-53.9 - Small Value Procurement	Feb-20	N/A	Feb-20	Feb-20	GoP	60000	60000	0	5% LDRRF
8000-000-3-1-1011-001-000-010	Purchase of One (1) Unit Laptop (CDRA/GHGI)	LDRRMO	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	42000	0	42000	5% LDRRF
8000-000-3-1-1011-001-000-011	Catering Services (CDRA/GHGI)	LDRRMO	NP-53.9 - Small Value Procurement	May-20	N/A	May-20	May-20	GoP	14000	14000	0	5% LDRRF

8000-000-3-1-1011-001-000-012	Purchase of Supplies needed on formulation of CDRA & GHGI	LDRRMO	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-20	Mar-20	GoP	20000	20000	0	5% LDRRF
8000-000-3-1-1011-001-000-013	Insurance of Search & Rescue Team, MDRRMO Personnel & Volunteers	LDRRMO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-20	Jan-20	GoP	47000	47000	0	5% LDRRF
8000-000-3-1-1011-001-000-014	Vaccination of search & rescue team & volunteers	LDRRMO	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	38000	38000	0	5% LDRRF
3-1-1011-001-000-015	Catering services-1st Qtr MDRRMC Meeting & Emergency Meetings	LDRRMO	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	12500	12500	0	5% LDRRF
3-1-1011-001-000-016	Catering services-2nd Qtr MDRRMC Meeting & Emergency Meetings	LDRRMO	NP-53.9 - Small Value Procurement	Jun-20	N/A	Jun-20	Jun-20	GoP	12500	12500	0	5% LDRRF
8000-000-3-1-1011-001-000-017	Catering services-3rd Qtr MDRRMC Meeting & Emergency Meetings	LDRRMO	NP-53.9 - Small Value Procurement	Sep-20	N/A	Sep-20	Sep-20	GoP	12500	12500	0	5% LDRRF
8000-000-3-1-1011-001-000-018	Catering services-4th Qtr MDRRMC Meeting & Emergency Meetings	LDRRMO	NP-53.9 - Small Value Procurement	Dec-20	Dec-20	Dec-20	Dec-20	GoP	12500	12500	0	5% LDRRF
8000-000-3-1-1011-001-000-019	Catering Services- Training & Seminars related to DRRM-1st Batch	LDRRMO	NP-53.9 - Small Value Procurement	Apr-20	N/A	Apr-20	Apr-20	GoP	17500	17500	0	5% LDRRF
8000-000-3-1-1011-001-000-020	Catering Services- Training & Seminars related to DRRM-2nd Batch	LDRRMO	NP-53.9 - Small Value Procurement	Aug-20	N/A	Aug-20	Aug-20	GoP	17500	17500	0	5% LDRRF
8000-000-3-1-1011-001-000-021	Purchase of supplies, conduct of training,drills & simulation exercise & other programs(disaster preparedness)	LDRRMO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb-20	Feb-20	GoP	50000	50000	0	5% LDRRF
8000-000-3-1-1011-001-000-022	Tarpaulin printing,conduct of training & seminars, drills & information campaign (disaster preparedness)	LDRRMO	NP-53.9 - Small Value Procurement	Jan-20 to Dec-20	N/A	Jan-20 to Dec-20	Jan-20 to Dec-20	GoP	22000	22000	0	5% LDRRF
8000-000-3-1-1011-001-000-023	Catering Services-Disaster Drills Smulation Exercise	LDRRMO	NP-53.9 - Small Value Procurement	Feb-20/May-20/Aug-20/Nov-20	N/A	Feb-20/May-20/Aug-20/Nov-20	Feb-20/May-20/Aug-20/Nov-20	GoP	35000	35000	0	5% LDRRF
8000-000-3-1-1011-001-000-024	Purchase of Materilas-Updating the Enhanced LCCAP & DRRM Plan	LDRRMO	NP-53.9 - Small Value Procurement	Feb-20 & Jul-20	N/A	Feb-20 & Jul-20	Feb-20 & Jul-20	GoP	40000	40000	0	5% LDRRF
8000-000-3-1-1011-001-000-025	Catering Services-Review & updates on DRRM/CCA Plans	LDRRMO	NP-53.9 - Small Value Procurement	Mar-20 & Aug-20	N/A	Mar-20 & Aug-20	Mar-20 & Aug-20	GoP	30000	30000	0	5% LDRRF
8000-000-3-1-1011-001-000-026	Improvement,Repair & Maintenance od LDRRM Office	LDRRMO	Competitive Bidding	Apr-20	May-20	Jun-20	Jun-20	GoP	100000	0	100000	5% LDRRF
8000-000-3-1-1011-001-000-027	Purchase of MDRRM Office Supplies & Equipment	LDRRMO	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	190000	110000	80000	5% LDRRF

8000-000-3-1-1011-001-000-028	Purchase of Basic Emergency Supplies	LDRRMO	Competitive Bidding	Mar-20	Mar-20	Apr-20	May-20	GoP	200000	200000	0	5% LDRRF	
8000-000-3-1-1011-001-000-029	Purchase of Basic Needs of on-duty responders	LDRRMO	Shopping	Jan-20 to Dec-20	N/A	Jan-20 to Dec-20	Jan-20 to Dec-20	GoP	108927.07	108927.07	0	5% LDRRF	
8000-000-3-1-1011-001-000-030	Provision of Internet & Communication connectivity expenses & communication License	LDRRMO	Direct Contracting	N/A	N/A	Jan-20 to Dec-20	Jan-20 to Dec-20	GoP	65000	65000	0	5% LDRRF	
8000-000-3-1-1011-001-000-031	Registration,repair & maintenance of Rescue Vehicles & Equipment	LDRRMO	NP-53.9 - Small Value Procurement	Jan-20 to Dec-20	N/A	Jan-20 to Dec-20	Jan-20 to Dec-20	GoP	200000	200000	0	5% LDRRF	
8000-000-3-1-1011-001-000-032	Purchase of rescue Equipment,Medical Supplies & equipment and Protective Gears	LDRRMO	Competitive Bidding	Feb-20	Feb-20	Mar-20	Mar-20	GoP	440000	0	440000	5% LDRRF	
8000-000-3-1-1011-001-000-033	Mobilization of Disaster Equipment & Vehicles (Fuel,Oil, Lubricants)	LDRRMO	NP-53.9 - Small Value Procurement	Jan-20 to Dec-20	N/A	Jan-20 to Dec-20	Jan-20 to Dec-20	GoP	170000	170000	0	5% LDRRF	
8000-000-3-1-1011-001-000-034	Procurement and distribution of Basic prioritized needs	LDRRMO	Competitive Bidding	Apr-20	Apr-20	May-20	Jun-20	GoP	380000	380000	0	5% LDRRF	
8000-000-3-1-1011-001-000-035	Privision of Tents/Temporary Shelter	LDRRMO	NP-53.9 - Small Value Procurement	Aug-20	N/A	Aug-20	Aug-20	GoP	60000	60000	0	5% LDRRF	
8000-000-3-1-1011-001-000-036	Catering Services-Disaster response	LDRRMO	NP-53.9 - Small Value Procurement	Mar-20,Jul-20,Oct-20	N/A	Mar-20,Jul-20,Oct-20	Mar-20,Jul-20,Oct-20	GoP	50000	50000	0	5% LDRRF	
8000-000-3-1-1011-001-000-037	Establishment of Incident Command System	LDRRMO	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	20000	20000	0	5% LDRRF	
8000-000-3-1-1011-001-000-038	Purchase of Materials in Clearing-up/cleaning of roads,bridges,water sources and other infrastructures	LDRRMO	NP-53.9 - Small Value Procurement	Mar-20	N/A	Mar-20	Mar-20	GoP	30000	30000	0	5% LDRRF	
8000-000-3-1-1011-001-000-039	Catering Services-Disaster Recovery & rehabilitation	LDRRMO	NP-53.9 - Small Value Procurement	Jul-20,Sep-20,Nov-20	N/A	Jul-20,Sep-20,Nov-20	Jul-20,Sep-20,Nov-20	GoP	15000	15000	0	5% LDRRF	
8000-000-3-1-1011-001-000-040	Repair/Rehabilitation of Public Buildings & Facilities	LDRRMO	Competitive Bidding	Jan-20	Feb-20	Mar-20	Mar-20	GoP	200000	200000	0	5% LDRRF	

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