

LGU DELFIN ALBANO Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Acti
				Advertise ment/Posti ng of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
8000-000-3-1-09-000-002-000	Construction / Expansion / Rehabilitation of Delfin Albano Water Supply System (DAWSS)	LGU - Mayor's Office	Competitive Bidding	23/01/2019	12/02/2019	18/02/2019	04/03/2019	Special Purpose Fund	1500000	750,000	750000	20% EDF	
8000-000-3-1-09-000-003-000	Construction of Material Recovery Facility (MRF)	LGU - Mayor's Office	Competitive Bidding	01/02/2019	09/02/2019	18/02/2019	26/02/2019	Special Purpose Fund	500000	-	500000	20% EDF	
8000-000-3-1-10-000-004-000	Construction of Motorpool and stock room	LGU - Mayor's Office	Competitive Bidding	01/02/2019	09/02/2019	18/02/2019	26/02/2019	Special Purpose Fund	1000000	-	1000000	20% EDF	
8000-000-3-1-10-000-005-000	Construction of GenSet Housing and stock room	LGU - Mayor's Office	Competitive Bidding	04/02/2019	12/02/2019	19/02/2019	26/02/2019	Special Purpose Fund	300000	-	300000	20% EDF	
800-000-3-1-10-000-006-000	Provision of Potable Water Source	LGU - Mayor's Office	Competitive Bidding	04/02/2019	12/02/2019	19/02/2019	26/02/2019	Special Purpose Fund	300000	-	300000	20% EDF	
800-000-3-1-10-000-007-000	Provision of Sanitary Toilet Bowl (Quarterly Basis)	LGU - Mayor's Office	Competitive Bidding	04/02/2019	12/02/2019	19/02/2019	26/02/2019	Special Purpose Fund	300000	-	300000	20% EDF	
8000-0003-1-10-000-008-000	Purchase of Shredder	LGU - Mayor's Office	Competitive Bidding	04/02/2019	12/02/2019	19/02/2019	26/02/2019	Special Purpose Fund	650000	-	650000	20% EDF	
8000-000-3-2-05-001-000-000	Construction of Roads	LGU - Mayor's Office	Competitive Bidding	01/03/2019	21/03/2019	01/04/2019	08/04/2019	Special Purpose Fund	1500000	750,000	750000	20% EDF	
8000-000-3-1-10-000-013-000	Maintenance and Operation of Delfin Albano Memorial Hospital	LGU - Mayor's Office	Competitive Bidding	01/03/2019	21/03/2019	01/04/2019	08/04/2019	Special Purpose Fund	3000000	1,500,000	1500000	20% EDF	
8000-000-3-1-10-000-017-000	Purchase of One(1) Garbage Truck	LGU - Mayor's Office	Competitive Bidding	04/02/2019	12/02/2019	19/02/2019	26/02/2019	Special Purpose Fund	1500000	-	1500000	20% EDF	
8000-000-3-1-10-000-018-000	1. Repair/Rehabilitation of public buildings and facilities	Office of the Mayor/LDR RMO	Competitive Bidding	01/03/2019	21/03/2019	01/04/2019	08/04/2019	Special Purpose Fund	500000	500,000	-	LDRRM FUND	

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9000-000-3-1-01-000-002-000	9. Procurement of necessary rescue supplies and materials	Office of the Mayor/LDR RMO	Competitive Bidding	23/01/2019	12/02/2019	18/02/2019	04/03/2019	Special Purpose Fund		110000	110,000	-	LDRRM FUND
9000-000-3-1-01-000-012-001	19. Purchase of Rescue Equipment	Office of the Mayor/LDR RMO	Competitive Bidding	23/01/2019	12/02/2019	18/02/2019	04/03/2019	Special Purpose Fund		350000	-	350000	LDRRM FUND
9000-000-3-1-01-000-013-002	20. Purchase of Office Equipment	Office of the Mayor/LDR RMO	Competitive Bidding	23/01/2019	12/02/2019	18/02/2019	04/03/2019	Special Purpose Fund		150000	-	150000	LDRRM FUND
9000-000-3-1-01-000-015-000	22. Purchase of office furnitures and fixtures	Office of the Mayor/LDR RMO	Competitive Bidding	23/01/2019	12/02/2019	18/02/2019	04/03/2019	Special Purpose Fund		100000	-	100000	LDRRM FUND
8000-000-3-1-010-000-019-000	Construction of Eco-Tourism Development Center Building	LGU-CDF & Provl	Competitive Bidding	03/04/2019	23/04/2019	30/04/2019	07/05/2019	GoP		300000	-	300000	DTI
8000-000-3-1-010-000-020-000	Construction of Farm-to-Market Roads	LGU-DAR-NGA	Competitive Bidding	-	-	-	-			-	-	-	-
	a. Maui - Aneq	LGU-DAR-NGA	Competitive Bidding	03/04/2019	23/04/2019	30/04/2019	07/05/2019	GoP		5000000	-	5,000,000.00	DAR-DPWH-DA
	b. San Macario - Villa Pereda	LGU-DAR-NGA	Competitive Bidding	03/04/2019	23/04/2019	30/04/2019	07/05/2019	GoP		2500000	-	2,500,000.00	DAR-DPWH-DA
	c. Andarayan Tramo - Concepcion	LGU-DAR-NGA	Competitive Bidding	03/04/2019	23/04/2019	30/04/2019	07/05/2019	GoP		25000000	-	25,000,000.00	DAR-DPWH-DA
	d. Bayabo-Santor - Capitol	LGU-DAR-NGA	Competitive Bidding	03/04/2019	23/04/2019	30/04/2019	07/05/2019	GoP		2000000	-	2,000,000.00	DAR-DPWH-DA
	e. Andarayan (P-7) - Sto. Rosario	LGU-DAR-NGA	Competitive Bidding	18/04/2019	08/05/2019	15/05/2019	22/05/2019	GoP		1000000	-	1,000,000.00	DAR-DPWH-DA
	f. Bayabo – Calaacan	LGU-DAR-NGA	Competitive Bidding	18/04/2019	08/05/2019	15/05/2019	22/05/2019	GoP		1500000	-	1,500,000.00	DAR-DPWH-DA
	g. San Antonio – San Juan FMR	LGU-DAR-NGA	Competitive Bidding	18/04/2019	08/05/2019	15/05/2019	22/05/2019	GoP		1500000	-	1,500,000.00	DAR-DPWH-DA

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	h. San Antonio – Concepcion Road	LGU-DAR-NGA	Competitive Bidding	18/04/2019	08/05/2019	15/05/2019	22/05/2019	GoP		1500000	-	1,500,000.00	DAR-DPWH-DA
	i. Bayabo-Calaocan	LGU-DAR-NGA	Competitive Bidding	18/04/2019	08/05/2019	15/05/2019	22/05/2019	GoP		1500000	-	1,500,000.00	DAR-DPWH-DA
	j. San Macario-Villa Pereda-San Nicolas	LGU-DAR-NGA	Competitive Bidding	18/04/2019	08/05/2019	15/05/2019	22/05/2019	GoP		6000000	-	6,000,000.00	DAR-DPWH-DA
	k. San Macario-Villa TJ	LGU-DAR-NGA	Competitive Bidding	07/05/2019	27/05/2019	03/06/2019	10/06/2019	GoP		1500000	-	1,500,000.00	DAR-DPWH-DA
	l. Aneq-Sto. Rosario	LGU-DAR-NGA	Competitive Bidding	07/05/2019	27/05/2019	03/06/2019	10/06/2019	GoP		2000000	-	2,000,000.00	DAR-DPWH-DA
	m. Aga (Baquiran road) FMR	LGU-DAR-NGA	Competitive Bidding	07/05/2019	27/05/2019	03/06/2019	10/06/2019	GoP		1000000	-	1,000,000.00	DAR-DPWH-DA
8000-000-3-1-010-000-021-000	Rehabilitation/Improvement of Access Road	-	Competitive Bidding	-	-	-	-			-	-	-	-
	a. Carmencita-Maui-San Isidro-Andarayan-Sto.Rosario- Capitol-Santor-Bayabo - Calinaoan Sur	DAR-PROV/L-LGU-DPWH	Competitive Bidding	07/05/2019	27/05/2019	03/06/2019	10/06/2019	GoP		10000000	-	10,000,000.00	DAR-PROVINCIAL-LGU-DPWH
	b. Concepcion-San Isidro-Aneq	DAR-PROV/L-LGU-DPWH	Competitive Bidding	07/05/2019	27/05/2019	03/06/2019	10/06/2019	GoP		1000000	-	1,000,000.00	DAR-PROVINCIAL-LGU-DPWH
	c. San Nicolas- Villa Pereda – San Macario	DAR-PROV/L-LGU-DPWH	Competitive Bidding	28/05/2019	17/06/2019	24/06/2019	01/07/2019	GoP		2000000	-	2,000,000.00	DAR-PROVINCIAL-LGU-DPWH
	d. Ragan Sur - Rizal (Gimong St.)	DAR-PROV/L-LGU-DPWH	Competitive Bidding	28/05/2019	17/06/2019	24/06/2019	01/07/2019	GoP		1000000	-	1,000,000.00	DAR-PROVINCIAL-LGU-DPWH
	e. San Antonio-San Juan-Ragan Sur	DAR-PROV/L-LGU-DPWH	Competitive Bidding	28/05/2019	17/06/2019	24/06/2019	01/07/2019	GoP		1000000	-	1,000,000.00	DAR-PROVINCIAL-LGU-DPWH

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	f. San Macario-Villa TJ Road	DAR-PROV/L-LGU-DPWH	Competitive Bidding	28/05/2019	17/06/2019	24/06/2019	01/07/2019	GoP		1500000	-	1,500,000.00	DAR-PROVINCIAL-LGU-DPWH
	g. San Antonio – San Juan FMR	DAR-PROV/L-LGU-DPWH	Competitive Bidding	28/05/2019	17/06/2019	24/06/2019	01/07/2019	GoP		2000000	-	2,000,000.00	DAR-PROVINCIAL-LGU-DPWH
	h. San Antonio – Concepcion Road	DAR-PROV/L-LGU-DPWH	Competitive Bidding	05/06/2019	25/06/2019	02/07/2019	09/07/2019	GoP		1000000	-	1,000,000.00	DAR-PROVINCIAL-LGU-DPWH
	i. Calacacan	DAR-PROV/L-LGU-DPWH	Competitive Bidding	05/06/2019	25/06/2019	02/07/2019	09/07/2019	GoP		1000000	-	1,000,000.00	DAR-PROVINCIAL-LGU-DPWH
	j. All Barangay Roads in the Municipality	DAR-PROV/L-LGU-DPWH	Competitive Bidding	05/06/2019	25/06/2019	02/07/2019	09/07/2019	GoP		29000000	-	29,000,000.00	DAR-PROVINCIAL-LGU-DPWH
8000-000-3-1-010-000-027-000	Purchase of Dump truck (2 units)	LGU	Competitive Bidding	05/06/2019	25/06/2019	02/07/2019	09/07/2019	GoP		2500000	-	2500000	NTA
8000-000-3-1-010-000-028-000	Rehabilitation of FMR Overflow Bridge (8.0 Ln. m.) @ Bayabo	LGU	Competitive Bidding	05/06/2019	25/06/2019	02/07/2019	09/07/2019	GoP		1500000	-	1500000	NTA
8000-000-3-1-010-000-029-000	Purchase of Bamboo Planting and Processing Materials	LGU	Competitive Bidding	05/06/2019	25/06/2019	02/07/2019	09/07/2019	GoP		200000	200,000	-	NTA
8000-000-3-1-010-000-042-000	Potable Water Supply Level II	LGU-DA-DPWH-DILG	Competitive Bidding	-	-	-	-			-	-	-	-
	a. Aneq	LGU-DA-DPWH-DILG	Competitive Bidding	19/06/2019	09/07/2019	16/07/2019	23/07/2019	GoP		3000000	-	3,000,000	LGU-DA-DPWH

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	b. San Antonio Core Shelter	LGU-DA-DPWH-DILG	Competitive Bidding	19/06/2019	09/07/2019	16/07/2019	23/07/2019	GoP		3000000	-	3,000,000	LGU-DA-DPWH
	c. Bayabo	LGU-DA-DPWH-DILG	Competitive Bidding	19/06/2019	09/07/2019	16/07/2019	23/07/2019	GoP		3000000	-	3,000,000	LGU-DA-DPWH
	d. Sto. Rosario	LGU-DA-DPWH-DILG	Competitive Bidding	19/06/2019	09/07/2019	16/07/2019	23/07/2019	GoP		3000000	-	3,000,000	LGU-DA-DPWH
	e. San Macario	LGU-DA-DPWH-DILG	Competitive Bidding	19/06/2019	09/07/2019	16/07/2019	23/07/2019	GoP		3000000	-	3,000,000	LGU-DA-DPWH
	Potable Water Supply Level III	LGU-DA-DPWH-DILG	Competitive Bidding	-	-	-	-			-	-	-	-
8000-000-3-1-010-000-043-000	a. Andarayan	LGU-DA-DPWH-DILG	Competitive Bidding	03/07/2019	23/07/2019	30/07/2019	06/08/2019	GoP		4000000	-	4,000,000	LGU-DA-DPWH-DILG
	b. Carmencita	LGU-DA-DPWH-DILG	Competitive Bidding	03/07/2019	23/07/2019	30/07/2019	06/08/2019	GoP		4000000	-	4,000,000	LGU-DA-DPWH-DILG
	Construction of Municipal Museum and Library	LGU-DPWH	Competitive Bidding	03/07/2019	23/07/2019	30/07/2019	06/08/2019	GoP		5000000	-	5,000,000	NGA
8000-000-3-1-010-000-046-000	Construction of Legislative Building	LGU-DPWH	Competitive Bidding	03/07/2019	23/07/2019	30/07/2019	06/08/2019	GoP		10000000	-	10,000,000	NGA
8000-000-3-1-010-000-047-000	Road Opening	-	Competitive Bidding	03/07/2019	23/07/2019	30/07/2019	06/08/2019			-	-	0	NGA
	a. Andarayan-Concepcion FMR	LGU-DPWH	Competitive Bidding	22/07/2019	11/08/2019	18/08/2019	25/08/2019	GoP		5000000	-	5,000,000	NGA
	b. Calinaoan Sur-Andarayan FMR	LGU-DPWH	Competitive Bidding	22/07/2019	11/08/2019	18/08/2019	25/08/2019	GoP		5000000	-	5,000,000	NGA
	c. San Isidro-Carmencita FMR	LGU-DPWH	Competitive Bidding	22/07/2019	11/08/2019	18/08/2019	25/08/2019	GoP		5000000	-	5,000,000	NGA

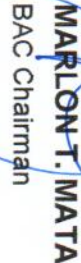
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	d. Maui-Aneg FMR	LGU-DPWH	Competitive Bidding	22/07/2019	11/08/2019	18/08/2019	25/08/2019		GoP	5000000	-	5,000,000	NGA
	e. Bayabo-Calaocan FMR	LGU-DPWH	Competitive Bidding	22/07/2019	11/08/2019	18/08/2019	25/08/2019		GoP	5000000	-	5,000,000	NGA
	f. San Antonio-San Juan-Ragan Sur-Rizal-Villaluz (Gimong) FMR	LGU-DPWH	Competitive Bidding	06/08/2019	26/08/2019	02/09/2019	09/09/2019		GoP	5000000	-	5,000,000	NGA
	g. Carmencita-Gumiran SWIP-SLF FMR	LGU-DPWH	Competitive Bidding	06/08/2019	26/08/2019	02/09/2019	09/09/2019		GoP	5000000	-	5,000,000	NGA
	h. Maui(Limbo) FMR	LGU-DPWH	Competitive Bidding	06/08/2019	26/08/2019	02/09/2019	09/09/2019		GoP	5000000	-	5,000,000	NGA
	i. Sto. Rosario-Capitol FMR	LGU-DPWH	Competitive Bidding	06/08/2019	26/08/2019	02/09/2019	09/09/2019		GoP	5000000	-	5,000,000	NGA
8000-000-3-1-010-000-050-000	Construction of Birthing Facility	DPWH-Lgu	Competitive Bidding	20/08/2019	09/09/2019	16/09/2019	23/09/2019		GoP	1500000	-	1,500,000	NGA
8000-000-3-1-010-000-051-000	Construction of Barangay Health Station	DPWH-Lgu	Competitive Bidding	20/08/2019	09/09/2019	16/09/2019	23/09/2019		GoP	1500000	-	1,500,000	NGA

Prepared by:


RODEL A. GALAMAY
Supply Officer

Noted by:


MARLON T. MATA
BAC Chairman

Approved by:


ARNOLD EDWARD P. CO
Municipal Mayor