

## LGU DELFIN ALBANO Supplemental Procurement Plan for FY 2020 as of March 2020

| Code (PAP) | Procurement Program/Project                                                              | PMO/ End-User                            | Mode of Procurement                          | Schedule for Each Procurement Activity       |                            |                 |                  |       | Source of Funds | Estimated Budget (Php) |    |           | Remarks (brief description of Program/Activity/ Project) |
|------------|------------------------------------------------------------------------------------------|------------------------------------------|----------------------------------------------|----------------------------------------------|----------------------------|-----------------|------------------|-------|-----------------|------------------------|----|-----------|----------------------------------------------------------|
|            |                                                                                          |                                          |                                              | Advertisement/Posting of IB/REI              | Submission/Opening of Bids | Notice of Award | Contract Signing | Total |                 | MOOE                   | CO |           |                                                          |
|            |                                                                                          |                                          |                                              |                                              |                            |                 |                  |       |                 |                        |    |           |                                                          |
|            | PURCHASE OF NECESSARY MEDICAL EQUIPMENTS, SUPPLIES, MEDICINES AND FURNITURE AND FIXTURES | DAMH/Frontliners/People of Delfin Albano | Negotiated Procurement 53.2- Emergency Cases |                                              |                            |                 |                  |       | GoP             | .                      | .  | .         | 20% EDF                                                  |
|            | 1. 2 PCS                                                                                 | FOAM 4"                                  | DAMH/Frontliners/People of Delfin Albano     | Negotiated Procurement 53.2- Emergency Cases |                            |                 |                  |       | GoP             | 19,449.50              |    | 19,449.50 | 20% EDF                                                  |
|            |                                                                                          | BAG VALVE MASK SET-ADULT                 | DAMH/Frontliners/People of Delfin Albano     | Negotiated Procurement 53.2- Emergency Cases |                            |                 |                  |       | GoP             | 10,029.95              |    | 10,029.95 | 20% EDF                                                  |
|            | 2. 5 SETS                                                                                | BAG VALVE MASK SET-NEONATAL              | DAMH/Frontliners/People of Delfin Albano     | Negotiated Procurement 53.2- Emergency Cases |                            |                 |                  |       | GoP             | 4,010.00               |    | 4,010.00  | 20% EDF                                                  |
|            | 3. 2 SETS                                                                                | SUNCTION MACHINE PORTABLE                | DAMH/Frontliners/People of Delfin Albano     | Negotiated Procurement 53.2- Emergency Cases |                            |                 |                  |       | GoP             | 5,000.00               |    | 5,000.00  | 20% EDF                                                  |
|            |                                                                                          | BP APPARATUS - ADULT                     | DAMH/Frontliners/People of Delfin Albano     | Negotiated Procurement 53.2- Emergency Cases |                            |                 |                  |       | GoP             | 11,600.00              |    | 11,600.00 | 20% EDF                                                  |
|            | 4. 10 UNIT                                                                               | PORTABLE ELECTROCARDIOGRAM MACHINE       | DAMH/Frontliners/People of Delfin Albano     | Negotiated Procurement 53.2- Emergency Cases |                            |                 |                  |       | GoP             | 33,390.00              |    | 33,390.00 | 20% EDF                                                  |
|            | 5. 1 UNIT                                                                                | MAYO INSTRUMENT TABLE                    | DAMH/Frontliners/People of Delfin Albano     | Negotiated Procurement 53.2- Emergency Cases |                            |                 |                  |       | GoP             | 9,531.00               |    | 9,531.00  | 20% EDF                                                  |
|            | 6. 3 PCS                                                                                 | BAG VALVE MASK SET-PEDIA                 | DAMH/Frontliners/People of Delfin Albano     | Negotiated Procurement 53.2- Emergency Cases |                            |                 |                  |       | GoP             | 4,350.00               |    | 4,350.00  | 20% EDF                                                  |
|            | 7. 3 SETS                                                                                | BEDSHEETS                                | DAMH/Frontliners/People of Delfin Albano     | Negotiated Procurement 53.2- Emergency Cases |                            |                 |                  |       | GoP             | 50,350.00              |    | 50,350.00 | 20% EDF                                                  |
|            | 8. 50 PCS                                                                                | BP APPARATUS - ANEROID PEDIA             | DAMH/Frontliners/People of Delfin Albano     | Negotiated Procurement 53.2- Emergency Cases |                            |                 |                  |       | GoP             | 5,945.00               |    | 5,945.00  | 20% EDF                                                  |
|            | 9. 5 UNIT                                                                                | HELLY PAD                                | DAMH/Frontliners/People of Delfin Albano     | Negotiated Procurement 53.2- Emergency Cases |                            |                 |                  |       | GoP             | 4,750.00               |    | 4,750.00  | 20% EDF                                                  |



|     |    |      |                      |                                          |                                              |   |   |   |   |   |     |           |  |           |         |
|-----|----|------|----------------------|------------------------------------------|----------------------------------------------|---|---|---|---|---|-----|-----------|--|-----------|---------|
| 12. | 5  | UNIT | DROP LIGHT           | DAMH/Frontliners/People of Delfin Albano | Negotiated Procurement 53.2- Emergency Cases | . | . | . | . | . | GoP | 7,280.00  |  | 7,280.00  | 20% EDF |
|     |    |      | EXAMINATION TABLE    | DAMH/Frontliners/People of Delfin Albano | Negotiated Procurement 53.2- Emergency Cases | . | . | . | . | . | GoP | 11,850.00 |  | 11,850.00 | 20% EDF |
|     |    |      | WHEEL STRETCHER      | DAMH/Frontliners/People of Delfin Albano | Negotiated Procurement 53.2- Emergency Cases | . | . | . | . | . | GoP | 11,850.00 |  | 11,850.00 | 20% EDF |
| 14. | 1  | UNIT | OXYGEN TABLE         | DAMH/Frontliners/People of Delfin Albano | Negotiated Procurement 53.2- Emergency Cases | . | . | . | . | . | GoP | 9,000.00  |  | 9,000.00  | 20% EDF |
| 15. | 5  | UNIT | MINOR SURGICAL TEST  | DAMH/Frontliners/People of Delfin Albano | Negotiated Procurement 53.2- Emergency Cases | . | . | . | . | . | GoP | 28,000.00 |  | 28,000.00 | 20% EDF |
| 16. | 10 | SETS | STAINLESS STEEL PAIL | DAMH/Frontliners/People of Delfin Albano | Negotiated Procurement 53.2- Emergency Cases | . | . | . | . | . | GoP | 7,000.00  |  | 7,000.00  | 20% EDF |
| 17. | 2  | PCS  | NEBULIZER MACHINE    | DAMH/Frontliners/People of Delfin Albano | Negotiated Procurement 53.2- Emergency Cases | . | . | . | . | . | GoP | 12,500.00 |  | 12,500.00 | 20% EDF |
| 18. | 5  | UNIT | CPR BOARD            | DAMH/Frontliners/People of Delfin Albano | Negotiated Procurement 53.2- Emergency Cases | . | . | . | . | . | GoP | 2,900.00  |  | 2,900.00  | 20% EDF |
| 19. | 1  | PC   | INTAVENIOUS BOARD    | DAMH/Frontliners/People of Delfin Albano | Negotiated Procurement 53.2- Emergency Cases | . | . | . | . | . | GoP | 26,250.00 |  | 26,250.00 | 20% EDF |
| 20. | 15 | PCS  | WHEEL CHAIR          | DAMH/Frontliners/People of Delfin Albano | Negotiated Procurement 53.2- Emergency Cases | . | . | . | . | . | GoP | 13,000.00 |  | 13,000.00 | 20% EDF |
| 21. | 2  | PCS  | PULSE OXYGEN         | DAMH/Frontliners/People of Delfin Albano | Negotiated Procurement 53.2- Emergency Cases | . | . | . | . | . | GoP | 11,150.00 |  | 11,150.00 | 20% EDF |
| 22. | 10 | PCS  | EMERGENCY CART       | DAMH/Frontliners/People of Delfin Albano | Negotiated Procurement 53.2- Emergency Cases | . | . | . | . | . | GoP | 14,500.00 |  | 14,500.00 | 20% EDF |
| 23. | 1  | UNIT | DUST MASK            | DAMH/Frontliners/People of Delfin Albano | Negotiated Procurement 53.2- Emergency Cases | . | . | . | . | . | GoP | 3,250.00  |  | 3,250.00  | 20% EDF |
| 24. | 50 | PCS  | ISOPROPHYL ALCOHOL   | DAMH/Frontliners/People of Delfin Albano | Negotiated Procurement 53.2- Emergency Cases | . | . | . | . | . | GoP | 7,500.00  |  | 7,500.00  | 20% EDF |
| 25. | 7  | GAL  | ASCORBIC ACID        | DAMH/Frontliners/People of Delfin Albano | Negotiated Procurement 53.2- Emergency Cases | . | . | . | . | . | GoP | 1,000.00  |  | 1,000.00  | 20% EDF |
| 26. | 10 | BOX  |                      |                                          |                                              | . | . | . | . | . |     |           |  |           |         |



|     |          |                            |                                              |                                                 |   |   |   |   |   |     |           |  |           |         |
|-----|----------|----------------------------|----------------------------------------------|-------------------------------------------------|---|---|---|---|---|-----|-----------|--|-----------|---------|
| 27. | 10 BOX   | CECON (500)                | DAMH/Frontliners/Peo<br>ple of Delfin Albano | Negotiated Procurement<br>53.2- Emergency Cases | . | . | . | . | . | GoP | 8,500.00  |  | 8,500.00  | 20% EDF |
| 28. | 1050 PCS | WASHABLE FACE<br>MASK      | DAMH/Frontliners/Peo<br>ple of Delfin Albano | Negotiated Procurement<br>53.2- Emergency Cases | . | . | . | . | . | GoP | 31,500.00 |  | 31,500.00 | 20% EDF |
| 29. | 10 GAL   | ETHANOL ALCOHOL            | DAMH/Frontliners/Peo<br>ple of Delfin Albano | Negotiated Procurement<br>53.2- Emergency Cases | . | . | . | . | . | GoP | 9,540.00  |  | 9,540.00  | 20% EDF |
| 30. | 20 PCS   | ALCOHOL (60ML)             | DAMH/Frontliners/Peo<br>ple of Delfin Albano | Negotiated Procurement<br>53.2- Emergency Cases | . | . | . | . | . | GoP | 381.60    |  | 381.60    | 20% EDF |
| 31. | 19 PCS   | ALCOHOL (250ML)            | DAMH/Frontliners/Peo<br>ple of Delfin Albano | Negotiated Procurement<br>53.2- Emergency Cases | . | . | . | . | . | GoP | 798.45    |  | 798.45    | 20% EDF |
| 32. | 8 PCS    | THERMAL SCANNER            | DAMH/Frontliners/Peo<br>ple of Delfin Albano | Negotiated Procurement<br>53.2- Emergency Cases | . | . | . | . | . | GoP | 52,000.00 |  | 52,000.00 | 20% EDF |
| 33. | 213 PCS  | VITAMIN                    | DAMH/Frontliners/Peo<br>ple of Delfin Albano | Negotiated Procurement<br>53.2- Emergency Cases | . | . | . | . | . | GoP | 1,756.00  |  | 1,756.00  | 20% EDF |
| 34. | 5 DOZ    | SOAP                       | DAMH/Frontliners/Peo<br>ple of Delfin Albano | Negotiated Procurement<br>53.2- Emergency Cases | . | . | . | . | . | GoP | 977.50    |  | 977.50    | 20% EDF |
| 35. | 2 PCS    | GOGGLES                    | DAMH/Frontliners/Peo<br>ple of Delfin Albano | Negotiated Procurement<br>53.2- Emergency Cases | . | . | . | . | . | GoP | 738.00    |  | 738.00    | 20% EDF |
| 36. | 6 PCS    | LAUDREY SPRAYER            | DAMH/Frontliners/Peo<br>ple of Delfin Albano | Negotiated Procurement<br>53.2- Emergency Cases | . | . | . | . | . | GoP | 330.00    |  | 330.00    | 20% EDF |
| 37. | 2 UNIT   | PRESSURE<br>SPRAYER        | DAMH/Frontliners/Peo<br>ple of Delfin Albano | Negotiated Procurement<br>53.2- Emergency Cases | . | . | . | . | . | GoP | 2,170.00  |  | 2,170.00  | 20% EDF |
| 38. | 2 BOX    | GLOVES NON<br>POWDERED (M) | DAMH/Frontliners/Peo<br>ple of Delfin Albano | Negotiated Procurement<br>53.2- Emergency Cases | . | . | . | . | . | GoP | 1,950.00  |  | 1,950.00  | 20% EDF |
| 39. | 8 GAL    | DISINFECTANT               | DAMH/Frontliners/Peo<br>ple of Delfin Albano | Negotiated Procurement<br>53.2- Emergency Cases | . | . | . | . | . | GoP | 13,672.80 |  | 13,672.80 | 20% EDF |
| 40. | 1 BOX    | GLOVES NON<br>POWDERED (S) | DAMH/Frontliners/Peo<br>ple of Delfin Albano | Negotiated Procurement<br>53.2- Emergency Cases | . | . | . | . | . | GoP | 975.00    |  | 975.00    | 20% EDF |
| 41. | 1 BOX    | GLOVES NON<br>POWDERED (L) | DAMH/Frontliners/Peo<br>ple of Delfin Albano | Negotiated Procurement<br>53.2- Emergency Cases | . | . | . | . | . | GoP | 975.00    |  | 975.00    | 20% EDF |



|     |     |      |                                |                                              |                                                 |   |   |   |   |   |     |           |  |           |         |
|-----|-----|------|--------------------------------|----------------------------------------------|-------------------------------------------------|---|---|---|---|---|-----|-----------|--|-----------|---------|
| 42. | 6   | BOX  | VITAMIN                        | DAMH/Frontliners/Peo<br>ple of Delfin Albano | Negotiated Procurement<br>53.2- Emergency Cases | . | . | . | . | . | GoP | 1,677.00  |  | 1,677.00  | 20% EDF |
| 43. | 18  | PCS  | POLAR FLEE                     | DAMH/Frontliners/Peo<br>ple of Delfin Albano | Negotiated Procurement<br>53.2- Emergency Cases | . | . | . | . | . | GoP | 1,800.00  |  | 1,800.00  | 20% EDF |
| 44. | 2   | PCS  | POLAR FLEE PLAIN               | DAMH/Frontliners/Peo<br>ple of Delfin Albano | Negotiated Procurement<br>53.2- Emergency Cases | . | . | . | . | . | GoP | 200.00    |  | 200.00    | 20% EDF |
| 45. | 12  | PCS  | SINGLE PILLOW                  | DAMH/Frontliners/Peo<br>ple of Delfin Albano | Negotiated Procurement<br>53.2- Emergency Cases | . | . | . | . | . | GoP | 6,109.50  |  | 6,109.50  | 20% EDF |
| 46. | 183 | PCS  | RAINCOAT                       | DAMH/Frontliners/Peo<br>ple of Delfin Albano | Negotiated Procurement<br>53.2- Emergency Cases | . | . | . | . | . | GoP | 6,494.25  |  | 6,494.25  | 20% EDF |
| 47. | 10  | PCS  | BLEACH                         | DAMH/Frontliners/Peo<br>ple of Delfin Albano | Negotiated Procurement<br>53.2- Emergency Cases | . | . | . | . | . | GoP | 667.50    |  | 667.50    | 20% EDF |
| 48. | 12  | PCS  | SPRAYER                        | DAMH/Frontliners/Peo<br>ple of Delfin Albano | Negotiated Procurement<br>53.2- Emergency Cases | . | . | . | . | . | GoP | 564.50    |  | 564.50    | 20% EDF |
| 49. | 6   | PCS  | DISINFECTANT                   | DAMH/Frontliners/Peo<br>ple of Delfin Albano | Negotiated Procurement<br>53.2- Emergency Cases | . | . | . | . | . | GoP | 2,368.50  |  | 2,368.50  | 20% EDF |
| 50. | 4   | BOX  | GLOVE                          | DAMH/Frontliners/Peo<br>ple of Delfin Albano | Negotiated Procurement<br>53.2- Emergency Cases | . | . | . | . | . | GoP | 519.00    |  | 519.00    | 20% EDF |
| 51. | 1   | UNIT | ELECTRIC FAN                   | DAMH/Frontliners/Peo<br>ple of Delfin Albano | Negotiated Procurement<br>53.2- Emergency Cases | . | . | . | . | . | GoP | 2,499.00  |  | 2,499.00  | 20% EDF |
| 52. | 1   | UNIT | SMART TV                       | DAMH/Frontliners/Peo<br>ple of Delfin Albano | Negotiated Procurement<br>53.2- Emergency Cases | . | . | . | . | . | GoP | 7,499.00  |  | 7,499.00  | 20% EDF |
| 53. | 1   | PC   | FOAM FOLDING BED<br>WITH STAND | DAMH/Frontliners/Peo<br>ple of Delfin Albano | Negotiated Procurement<br>53.2- Emergency Cases | . | . | . | . | . | GoP | 1,699.00  |  | 1,699.00  | 20% EDF |
| 54. | 14  | PCS  | NYLON FOLDING BED              | DAMH/Frontliners/Peo<br>ple of Delfin Albano | Negotiated Procurement<br>53.2- Emergency Cases | . | . | . | . | . | GoP | 12,026.00 |  | 12,026.00 | 20% EDF |
| 55. | 1   | PC   | SPRING FOLDING<br>BED          | DAMH/Frontliners/Peo<br>ple of Delfin Albano | Negotiated Procurement<br>53.2- Emergency Cases | . | . | . | . | . | GoP | 965.00    |  | 965.00    | 20% EDF |
| 56. | 2   | PC   | ORDINARY FOLDING<br>BED        | DAMH/Frontliners/Peo<br>ple of Delfin Albano | Negotiated Procurement<br>53.2- Emergency Cases | . | . | . | . | . | GoP | 1,858.00  |  | 1,858.00  | 20% EDF |



|     |     |      |                                      |                                          |                                              |   |   |   |   |     |           |  |           |         |
|-----|-----|------|--------------------------------------|------------------------------------------|----------------------------------------------|---|---|---|---|-----|-----------|--|-----------|---------|
| 57. | 55  | BOX  | SURGICAL MASK                        | DAMH/Frontliners/People of Delfin Albano | Negotiated Procurement 53.2- Emergency Cases | . | . | . | . | GoP | 52,450.00 |  | 52,450.00 | 20% EDF |
| 58. | 210 | PCS  | KN95                                 | DAMH/Frontliners/People of Delfin Albano | Negotiated Procurement 53.2- Emergency Cases | . | . | . | . | GoP | 22,600.00 |  | 22,600.00 | 20% EDF |
| 59. | 4   | BOX  | VITAMIN (100G)                       | DAMH/Frontliners/People of Delfin Albano | Negotiated Procurement 53.2- Emergency Cases | . | . | . | . | GoP | 2,800.00  |  | 2,800.00  | 20% EDF |
| 60. | 4   | PCS  | HANDSOAP                             | DAMH/Frontliners/People of Delfin Albano | Negotiated Procurement 53.2- Emergency Cases | . | . | . | . | GoP | 178.00    |  | 178.00    | 20% EDF |
| 61. | 12  | BARS | BAR SOAP                             | DAMH/Frontliners/People of Delfin Albano | Negotiated Procurement 53.2- Emergency Cases | . | . | . | . | GoP | 108.00    |  | 108.00    | 20% EDF |
| 62. | 1   | PC   | TARPAULIN                            | DAMH/Frontliners/People of Delfin Albano | Negotiated Procurement 53.2- Emergency Cases | . | . | . | . | GoP | 1,000.00  |  | 1,000.00  | 20% EDF |
| 63. | 1   | UNIT | MANUAL RESUSCITATION BAG VALVE MASK  | DAMH/Frontliners/People of Delfin Albano | Negotiated Procurement 53.2- Emergency Cases | . | . | . | . | GoP | 3,690.00  |  | 3,690.00  | 20% EDF |
| 64. | 20  | PCS  | N95 MASK                             | DAMH/Frontliners/People of Delfin Albano | Negotiated Procurement 53.2- Emergency Cases | . | . | . | . | GoP | 3,350.00  |  | 3,350.00  | 20% EDF |
| 65. | 1   | SETS | GOLDEN AGRI SPRAYER                  | DAMH/Frontliners/People of Delfin Albano | Negotiated Procurement 53.2- Emergency Cases | . | . | . | . | GoP | 2,500.00  |  | 2,500.00  | 20% EDF |
| 66. | 6   | BTL  | MURIATIC ACID                        | DAMH/Frontliners/People of Delfin Albano | Negotiated Procurement 53.2- Emergency Cases | . | . | . | . | GoP | 340.00    |  | 340.00    | 20% EDF |
| 67. | 5   | BTL  | THICK BLEACH                         | DAMH/Frontliners/People of Delfin Albano | Negotiated Procurement 53.2- Emergency Cases | . | . | . | . | GoP | 330.00    |  | 330.00    | 20% EDF |
| 68. | 3   | PCS  | TRASH BIN                            | DAMH/Frontliners/People of Delfin Albano | Negotiated Procurement 53.2- Emergency Cases | . | . | . | . | GoP | 690.00    |  | 690.00    | 20% EDF |
| 69. | 10  | PCS  | RAINBOOTS                            | DAMH/Frontliners/People of Delfin Albano | Negotiated Procurement 53.2- Emergency Cases | . | . | . | . | GoP | 1,000.00  |  | 1,000.00  | 20% EDF |
| 70. | 3   | PCS  | BLANKET                              | DAMH/Frontliners/People of Delfin Albano | Negotiated Procurement 53.2- Emergency Cases | . | . | . | . | GoP | 378.00    |  | 378.00    | 20% EDF |
| 71. | 3   | PCS  | UV Sterilization Lamp Hospital Grade | DAMH/Frontliners/People of Delfin Albano | Negotiated Procurement 53.2- Emergency Cases |   |   |   |   | GoP | 30,000.00 |  | 30,000.00 | 20% EDF |

|     |                                   |               |                                          |                                              |   |   |   |   |     |               |               |           |          |
|-----|-----------------------------------|---------------|------------------------------------------|----------------------------------------------|---|---|---|---|-----|---------------|---------------|-----------|----------|
| 72. | 120 PCS                           | TESTING KIT   | DAMH/Frontliners/People of Delfin Albano | Negotiated Procurement 53.2- Emergency Cases | . | . | . | . | GoP | 78,000.00     |               | 78,000.00 | 20% EDF  |
| 73. | 1 UNIT                            | MEDICAL TABLE | DAMH/Frontliners/People of Delfin Albano | Negotiated Procurement 53.2- Emergency Cases | . | . | . | . | GoP | 10,980.00     |               | 10,980.00 | 20% EDF  |
| 74. | 5 UNIT                            | MEDICAL CHAIR | DAMH/Frontliners/People of Delfin Albano | Negotiated Procurement 53.2- Emergency Cases | . | . | . | . | GoP | 12,500.00     |               | 12,500.00 | 20% EDF  |
| .   | PURCHASE OF RICE AND RELIEF GOODS |               | People of Delfin Albano                  | Negotiated Procurement 53.2- Emergency Cases | . | . | . | . | GoP | 11,081,000.00 | 11,081,000.00 |           | 5% DART  |
| .   | MEALS AND SNACKS                  |               | Frontliners                              | Negotiated Procurement 53.2- Emergency Cases | . | . | . | . | GoP | 1,500,000.00  | 1,500,000.00  |           | 20 % EDF |
| .   | FUEL                              |               | Municipal vehicles                       | Negotiated Procurement 53.2- Emergency Cases | . | . | . | . | GoP | 100,000.00    | 100,000.00    |           | 20 % EDF |

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