

LGU DELFIN ALBANO Supplemental Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?(Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
	PURCHASE OF RELIEF GOODS	People of Delfin Albano	No	NP 53.2- Emergency Cases	-	-	-	-	-	GoP	124,647.20	124,647.20	-	DISTRIBUTED TO CONSTITUENTS AFFECTED BY TYPHOON ULYSSES
	PURCHASE OF RELIEF GOODS	People of Delfin Albano	No	NP 53.2- Emergency Cases	-	-	-	-	-	GoP	108,714.00	108,714.00	-	DISTRIBUTED TO CONSTITUENTS AFFECTED BY TYPHOON ULYSSES
	PURCHASE OF JANITORIAL SUPPLIES USED FOR QUARANTINE FACILITY DURING COVID-19 PANDEMIC	People of Delfin Albano	No	NP 53.2- Emergency Cases	-	-	-	-	-	GoP	49,426.00	49,426.00	-	20% EDF
	PURCHASE OF JANITORIAL SUPPLIES USED FOR QUARANTINE FACILITY DURING COVID-19 PANDEMIC	People of Delfin Albano	No	NP 53.2- Emergency Cases	-	-	-	-	-	GoP	19,940.00	19,940.00	-	20% EDF
	FOOD ASSISTANCE AND OTHER RELIEF GOODS FOR AFFECTED HOUSEHOLDS	People of Delfin Albano	No	NP 53.2- Emergency Cases	-	-	-	-	-	GoP	8,086,390.00	-	8,086,390.00	20% EDF
	PURCHASE OF CAMERA	MSWDO	No	NP-53.9 - Small Value Procurement	-	-	-	-	-	GoP	30,210.00	-	30,210.00	FOR DOCUMENTATION
	PURCHASE OF CPU	SB SECRETARY PERSONNEL	No	NP-53.9 - Small Value Procurement	-	-	-	-	-	GoP	18,401.00	-	18,401.00	OFFICE EQUIPMENT
	PURCHASE OF TIRES AND SPAREPARTS FOR RESCUE AMBULANCE	MDRMMO	No	NP-53.9 - Small Value Procurement	-	-	-	-	-	GoP	36,455.00	36,455.00	-	5% LDRRM
	PURCHASE OF PRINTER, EXTERNAL DRIVE AND WIRELESS KEYBOARD	DILG	No	NP-53.9 - Small Value Procurement	-	-	-	-	-	GoP	20,000.00	20,000.00	-	MPOC/MADAC DOCUMENTATION

•	PURCHASE OF TWO (2) UNITS OF STEEL CABINET	MDRMMO	No	NP-53.9 - Small Value Procurement	-	-	-	-	-	-	-	-	-	-	-	-	-	16,000.00	-	16,000.00	5% LDRRM
•	PURCHASE TWO (2) UNITS WOODEN CABINET	MDRMMO	No	NP-53.9 - Small Value Procurement	-	-	-	-	-	-	-	-	-	-	-	-	-	28,000.00	-	28,000.00	5% LDRRM
•	PURCHASE ASSOSTED KITCHEN UTENSILS	MDRMMO	No	NP-53.9 - Small Value Procurement	-	-	-	-	-	-	-	-	-	-	-	-	-	17,406.00	17,406.00	-	5% LDRRM
•	PURCHASE ONE (1) EXECUTIVE OFFICE CHAIR & NINE (9) CLERICAL CHAIRS WITH ARM	MDRMMO	No	NP-53.9 - Small Value Procurement	-	-	-	-	-	-	-	-	-	-	-	-	-	34,705.00	-	34,705.00	5% LDRRM
•	PURCHASE OF SUPPLIES OF DAY CARE CHILDREN AND DAY CARE CENTERS	People of Delifn Albano	No	NP-53.9 - Small Value Procurement	-	-	-	-	-	-	-	-	-	-	-	-	-	72,496.00	72,496.00	-	OM-MOOE
•	PURCHASE OF SUPPLIES OF DAY CARE CHILDREN AND DAY CARE CENTERS	People of Delifn Albano	No	NP-53.9 - Small Value Procurement	-	-	-	-	-	-	-	-	-	-	-	-	-	72,536.00	72,536.00	-	OM-MOOE
•	PURCHASE OF SUPPLIES OF DAY CARE CHILDREN AND DAY CARE CENTERS	People of Delifn Albano	No	NP-53.9 - Small Value Procurement	-	-	-	-	-	-	-	-	-	-	-	-	-	73,008.00	73,008.00	-	OM-MOOE
•	PURCHASE OF RELIEF GOODS	People of Delifn Albano	No	NP 53.2- Emergency Cases	-	-	-	-	-	-	-	-	-	-	-	-	-	139,078.80	139,078.80	-	DISTRIBUTED TO CONSTITUENTS AFFECTED BY TYPHOON ULYSSES
•	FOOD SUPPLIES FOR FRONTLINERS AND QUARANTINE FACILITIES DURING THE COVID-19 PANDEMIC	People of Delifn Albano	No	NP-53.9 - Small Value Procurement	-	-	-	-	-	-	-	-	-	-	-	-	-	40,115.00	40,115.00	-	5% LDRRM
•	FOOD SUPPLIES FOR FRONTLINERS AND QUARANTINE FACILITIES DURING THE COVID-19 PANDEMIC	People of Delifn Albano	No	NP-53.9 - Small Value Procurement	-	-	-	-	-	-	-	-	-	-	-	-	-	42,687.00	42,687.00	-	5% LDRRM

Prepared by:

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ARNOLD EDWARD P. CO
 Municipal Mayor