

LGU DELFIN ALBANO Supplemental Procurement Plan as of July 29, 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?(Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
					dd/mm/yyyy									
•	FOOD SUPPLIES FOR FRONTLINERS AND LSI AT QUARANTINE FACILITY DURING COVID 19 PANDEMIC	FRONTLINERS/LSI	No	NP 53.2- Emergency Cases	-	-	-	-	-	GoP	15,577.50	15,577.50	-	OM-MOOE
•	FOOD SUPPLIES FOR FRONTLINERS AND LSI AT QUARANTINE FACILITY DURING COVID 19 PANDEMIC	FRONTLINERS/LSI	No	NP 53.2- Emergency Cases	-	-	-	-	-	GoP	49,608.00	49,608.00	-	OM-MOOE
	FOOD SUPPLIES FOR FRONTLINERS AND LSI AT QUARANTINE FACILITY DURING COVID 19 PANDEMIC	FRONTLINERS/LSI	No	NP 53.2- Emergency Cases	-	-	-	-	-	GoP	5,680.00	5,680.00	-	OM-MOOE
•	FOOD SUPPLIES FOR FRONTLINERS AND LSI AT QUARANTINE FACILITY DURING COVID 19 PANDEMIC	FRONTLINERS/LSI	No	NP 53.2- Emergency Cases	-	-	-	-	-	GoP	12,385.00	12,385.00	-	OM-MOOE
•	FOOD SUPPLIES FOR FRONTLINERS AND LSI AT QUARANTINE FACILITY DURING COVID 19 PANDEMIC	FRONTLINERS/LSI	No	NP 53.2- Emergency Cases	-	-	-	-	-	GoP	44,623.00	44,623.00	-	OM-MOOE
•	FOOD SUPPLIES FOR FRONTLINERS AND LSI AT QUARANTINE FACILITY DURING COVID 19 PANDEMIC	FRONTLINERS/LSI	No	NP 53.2- Emergency Cases	-	-	-	-	-	GoP	49,849.00	49,849.00	-	OM-MOOE
•	FOOD SUPPLIES FOR FRONTLINERS AND LSI AT QUARANTINE FACILITY DURING COVID 19 PANDEMIC	FRONTLINERS/LSI	No	NP 53.2- Emergency Cases	-	-	-	-	-	GoP	1,620.00	1,620.00	-	OM-MOOE
•	FOOD SUPPLIES FOR FRONTLINERS AND LSI AT QUARANTINE FACILITY DURING COVID 19 PANDEMIC	FRONTLINERS/LSI	No	NP 53.2- Emergency Cases	-	-	-	-	-	GoP	49,745.00	49,745.00	-	OM-MOOE

.	FOOD SUPPLIES FOR FRONLINERS AND LSI AT QUARANTINE FACILITY DURING COVID 19 PANDEMIC	FRONTLINERS/LSI	No	NP 53.2- Emergency Cases	-	-	-	-	-	GoP	48,800.00	48,800.00	-	OM-MOOE
.	FOOD SUPPLIES FOR FRONLINERS AND LSI AT QUARANTINE FACILITY DURING COVID 19 PANDEMIC	FRONTLINERS/LSI	No	NP 53.2- Emergency Cases	-	-	-	-	-	GoP	96,094.00	96,094.00	-	OM-MOOE
.	FOOD SUPPLIES FOR FRONLINERS AND LSI AT QUARANTINE FACILITY DURING COVID 19 PANDEMIC	FRONTLINERS/LSI	No	NP 53.2- Emergency Cases	-	-	-	-	-	GoP	9,863.00	9,863.00	-	OM-MOOE
.	FOOD SUPPLIES FOR FRONLINERS AND LSI AT QUARANTINE FACILITY DURING COVID 19 PANDEMIC	FRONTLINERS/LSI	No	NP 53.2- Emergency Cases	-	-	-	-	-	GoP	49,479.00	49,479.00	-	OM-MOOE
.	FOOD SUPPLIES FOR FRONLINERS AND LSI AT QUARANTINE FACILITY DURING COVID 19 PANDEMIC	FRONTLINERS/LSI	No	NP 53.2- Emergency Cases	-	-	-	-	-	GoP	49,107.00	49,107.00	-	OM-MOOE
.	FOOD SUPPLIES FOR FRONLINERS AND LSI AT QUARANTINE FACILITY DURING COVID 19 PANDEMIC	FRONTLINERS/LSI	No	NP 53.2- Emergency Cases	-	-	-	-	-	GoP	97,145.00	97,145.00	-	OM-MOOE
.	FOOD SUPPLIES FOR FRONLINERS AND LSI AT QUARANTINE FACILITY DURING COVID 19 PANDEMIC	FRONTLINERS/LSI	No	NP 53.2- Emergency Cases	-	-	-	-	-	GoP	86,502.00	86,502.00	-	5% LDRRM
.	FOOD SUPPLIES FOR FRONLINERS AND LSI AT QUARANTINE FACILITY DURING COVID 19 PANDEMIC	FRONTLINERS/LSI	No	NP 53.2- Emergency Cases	-	-	-	-	-	GoP	23,216.00	23,216.00	-	OM-MOOE
.	FOOD SUPPLIES FOR FRONLINERS AND LSI AT QUARANTINE FACILITY DURING COVID 19 PANDEMIC	FRONTLINERS/LSI	No	NP 53.2- Emergency Cases	-	-	-	-	-	GoP	49,609.00	49,609.00	-	OM-MOOE
.	FOOD SUPPLIES FOR FRONLINERS AND LSI AT QUARANTINE FACILITY DURING COVID 19 PANDEMIC	FRONTLINERS/LSI	No	NP 53.2- Emergency Cases	-	-	-	-	-	GoP	49,781.00	49,781.00	-	OM-MOOE

•	FOOD SUPPLIES FOR FRONLINERS AND LSI AT QUARANTINE FACILITY DURING COVID 19 PANDEMIC	FRONTLINERS/LSI	No	NP 53.2- Emergency Cases	-	-	-	-	GoP	49,870.00	49,870.00	-	OM-MOOE
•	FOOD SUPPLIES FOR FRONLINERS AND LSI AT QUARANTINE FACILITY DURING COVID 19 PANDEMIC	FRONTLINERS/LSI	No	NP 53.2- Emergency Cases	-	-	-	-	GoP	13,546.50	13,546.50	-	OM-MOOE
•	FOOD SUPPLIES FOR FRONLINERS AND LSI AT QUARANTINE FACILITY DURING COVID 19 PANDEMIC	FRONTLINERS/LSI	No	NP 53.2- Emergency Cases	-	-	-	-	GoP	49,418.00	49,418.00	-	OM-MOOE
•	FOOD SUPPLIES FOR FRONLINERS AND LSI AT QUARANTINE FACILITY DURING COVID 19 PANDEMIC	FRONTLINERS/LSI	No	NP 53.2- Emergency Cases	-	-	-	-	GoP	16,966.00	16,966.00	-	OM-MOOE
•	FOOD SUPPLIES FOR FRONLINERS AND LSI AT QUARANTINE FACILITY DURING COVID 19 PANDEMIC	FRONTLINERS/LSI	No	NP 53.2- Emergency Cases	-	-	-	-	GoP	49,362.00	49,362.00	-	OM-MOOE
•	FOOD SUPPLIES FOR FRONLINERS AND LSI AT QUARANTINE FACILITY DURING COVID 19 PANDEMIC	FRONTLINERS/LSI	No	NP 53.2- Emergency Cases	-	-	-	-	GoP	49,550.00	49,550.00	-	OM-MOOE
•	SUPPLY AND DELIVERY OF MEDICINES	FRONTINERS/PEOPLE OF DELFIN ALBANO	No	NP-53.9 - Small Value Procurement	17/5/2021	21/5/2021	24/5/2021	-	GoP	98,140.00	98,140.00	-	OM-MOOE
	SUPPLY AND DELIVERY OF MEDICAL SUPPLIES	FRONTINERS/PEOPLE OF DELFIN ALBANO	No	NP-53.9 - Small Value Procurement	17/5/2021	21/5/2021	24/5/2021	25/5/2021	GoP	88,865.00	88,865.00	-	OM-MOOE
	SUPPLY AND DELIVERY OF TEST KITS AND VITAMINS	FRONTINERS/PEOPLE OF DELFIN ALBANO	No	NP-53.9 - Small Value Procurement	17/5/2021	21/5/2021	24/5/2021	25/5/2021	GoP	93,068.75	93,068.75	-	OM-MOOE
	SUPPLY AND DELIVERY OF PERSONAL PROTECTIVE EQUIPMENT (PPE)	FRONTINERS/PEOPLE OF DELFIN ALBANO	No	NP-53.9 - Small Value Procurement	17/5/2021	21/5/2021	24/5/2021	25/5/2021	GoP	91,590.00	91,590.00	-	OM-MOOE

	SUPPLY AND DELIVERY OF 3M N95 MASK	FRONTINERS/PEOPLE OF DELFIN ALBANO	No	NP-53.9 - Small Value Procurement	17/5/2021	21/5/2021	24/5/2021	25/5/2021	GoP	95,000.00	95,000.00	-	OM-MOOE
	SUPPLY AND DELIVERY OF DISINFECTANT SPRAY AND DISINFECTANT LIQUID	FRONTINERS/PEOPLE OF DELFIN ALBANO	No	NP-53.9 - Small Value Procurement	20/4/2021	21/5/2021	24/5/2021	25/5/2021	GoP	95,001.00	95,001.00	-	OM-MOOE
	SUPPLY AND DELIVERY OF MEDICAL SUPPLIES	FRONTINERS/PEOPLE OF DELFIN ALBANO	No	NP-53.9 - Small Value Procurement	20/4/2021	21/5/2021	24/5/2021	25/5/2021	GoP	97,912.00	97,912.00	-	OM-MOOE
	SUPPLY AND DELIVERY OF PERSONAL PROTECTIVE EQUIPMENT (PPE)	FRONTINERS/PEOPLE OF DELFIN ALBANO	No	NP-53.9 - Small Value Procurement	20/4/2021	21/5/2021	24/5/2021	25/5/2021	GoP	91,590.00	91,590.00	-	OM-MOOE
	FOOD SUPPLIES FOR FRONTLINERS AND LSI AT QUARANTINE FACILITY DURING COVID 19 PANDEMIC	FRONTLINERS/LSI	No	NP 53.2- Emergency Cases	-	-	-	-	GoP	19,905.00	19,905.00	-	OM-MOOE
	RELIEF GOODS DISTRIBUTED TO EFFECTED HOUSEHOLDS OF THE MUNICIPALITY	PEOPLE OF DELFIN ALBANO	No	NP 53.2- Emergency Cases	-	-	-	-	GoP	92,500.00	92,500.00	-	5% LDRRM
	FOOD SUPPLIES FOR FRONTLINERS AND LSI AT QUARANTINE FACILITY DURING COVID 19 PANDEMIC	FRONTLINERS/LSI	No	NP 53.2- Emergency Cases	-	-	-	-	GoP	45,500.00	45,500.00	-	OM-MOOE
	FOOD SUPPLIES FOR FRONTLINERS AND LSI AT QUARANTINE FACILITY DURING COVID 19 PANDEMIC	FRONTLINERS/LSI	No	NP 53.2- Emergency Cases	-	-	-	-	GoP	49,365.00	49,365.00	-	OM-MOOE
	FOOD SUPPLIES FOR FRONTLINERS AND LSI AT QUARANTINE FACILITY DURING COVID 19 PANDEMIC	FRONTLINERS/LSI	No	NP 53.2- Emergency Cases	-	-	-	-	GoP	49,629.00	49,629.00	-	OM-MOOE
	FOOD SUPPLIES FOR FRONTLINERS AND LSI AT QUARANTINE FACILITY DURING COVID 19 PANDEMIC	FRONTLINERS/LSI	No	NP 53.2- Emergency Cases	-	-	-	-	GoP	13,972.00	13,972.00	-	OM-MOOE

	FOOD SUPPLIES FOR FRONTLINERS AND LSI AT QUARANTINE FACILITY DURING COVID 19 PANDEMIC	FRONTLINERS/LSI	No	NP 53.2- Emergency Cases						GoP	49,515.00	49,515.00		OM-MOOE
					-	-	-	-	-					

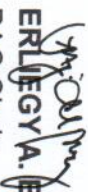
Prepared by:



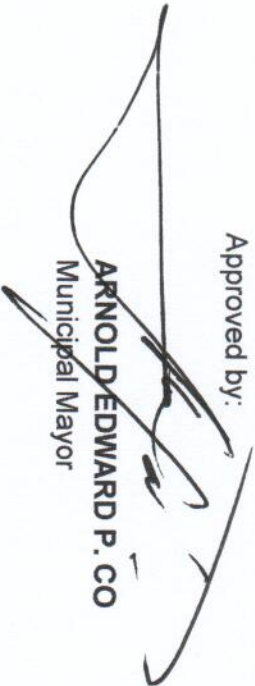
CHARISMA A. BARUT
BAC Secretariat

Noted

by:


ERLEGYA A. BUTAY
BAC Chair

Approved by:


ARNOLD EDWARD P. CO
Municipal Mayor