Municipality: DELFIN ALBANO, ISABELA

3

AIP CODE No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure) PROGRAM/PROJECT/ACTIVITY DESCRIPTION | Implementing | Schedule of Implementation Department
(3) STARTING COMPLETION DATE (4) DATE (5) By Program/Project/Activity by Sector EXPECTED OUTPUTS As of July 2020 6) FUNDING SOURCE (7) Services (PS) Personal Maintenace Capital Outlay
and other (CO)
Operating (10) AMOUNT TOTAL 8+9+10 Climate Change CC
Adaptation Mitigation Typology Amount of Climate Change PPAs

A-1. EXECUTIVE SERVICES	SERVICES		3	(3)			(PS) (8)	Operating Expenses (MOOE)	(10)	(1)	(12)	(13)	Code (14)
1000 000 3 1 01	CHANT ECONO												
1011-000-000	Development direction, policy formulation and general Office supervision of basic services and administrative support Mayor services	Office of the Mayor	Jan	Dec	Development plans, policies	LGU-GF						1	
1000-000-3-1-01-	Responsive and excellent executive services	Office of the	Jan	Dec	100%	1GH-GF		2 150 200 00					
1011-000-001		Mayor			Formulated,	100.01		3,139,290.00		3,159,290.00	,		
1011-000-002	Business Permit and Licensing Services	Office of the	Jan	Dec	100%	LGU-GF		1,397,250.00		1,397,290,00	_		
1000-005-3-1-01-	te	Office of the			implemented							3	
1011-000-003		Mayor	Jan	Dec	100% of clients assisted within	LGU-GF	3	6,662,970.00		6,662,970.00			
					1 day from			e#					
1000-000-3-1-01-	Human Resource Management	Office of the			Todacat								
1011-000-004			, and	Dec	Effectively &	LGU-GF		1,262,000.00		1,262,000.00			
			N. Caller		performed								
1011-000-005	Capacity building among CPW, GFPS, VAWC and	ot the	Jan	Dec	100%	LGU-GF	1	250,000.00		250 000 00			
		Mayor			Effectively & efficiently								
1000-000-3-1-01-					performed								
1011-000-006	emiloam chluobranoti tot COATI~1A	Mayor	Jan	Dec	100% Effectively &	LGU-GF	,	3,800,000.00	-	3,800,000.00			
					efficiently performed				/	•			
1011-000-007	Manuenance of public facilities, offices & equipment	Office of the Mayor	Jan 1	Dec	blic	LGU-GF	,	2,245,000.00	,	2,245,000.00		-	
			-		ment								1
1000-000-3-1-01-					maintained								1
	50	Office of the Mayor	Jan I	Dec	100% Operations	LGU-GF		200,000.00	,	200,000.00			
1011-000-009	Maint of Psace and Order/PLEB program  N	Office of the Mayor	Jan 1	Dec	80	LGU-GF	,	878,000.00	,	878,000.00		-	
					efficiently							1	
					periormed								1

By Program/Project/Activity by Sector As of July 2020

Municipality: DELFIN ALBANO, ISABELA

No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

0-3-1-01- 0-011 0-011 0-011 0-011 0-011 0-013 0-013 0-013 0-014 0-015 0-016 0-017 0-017 0-018	AIP CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	manual.	Schadula	f Imalamantation	Caroadva	CINIMINI							
Department   Dep	(1)	(2)	_	orneanic o	H "	OUTPUTS	SOURCE		AM	OUNT		Amount of	Climate Change I	PAS
Da-1-1-101.   Adminn Surport to the LGU finance of operation & mgt.   Office of the   Jan   Dave   Efficiency of   Efficienc	3	3	Department (3)	DATE (4)		(6)	(7)	Personal Services (PS) (8)	Maintenace and other Operating Expenses (MOOE)	Capital Outlay (CO) (10)	TOTAL 8+9+10 (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	CC Typology Code (14)
Accident of Search for the Clement & Greenest Barmago   Office of the   Jan   Dac   Iofferment   Actid Greenest   Actid Green   Actid Greenest   Actid Greene	1011-000-010	Admin. Support to the LGU financial operation & mgt.	ot the	Jan		100%	LGU-GF	2	200,000.00	,	200,000.00	,		
D_111   Conduct of Sourch for the Cleanoset & Greenest Burnagey Office of the Day   Day   Conducted   Day   Day   Conducted   Day	1011-000-010		Mayor			Effectively & efficiently								
D2-11-01-						performed								
D-101   PRESO Services and Assistance to sundents   Mayor	1000-000-3-1-01-	Conduct of Search for the Cleanest & Greenest Barangay	Office ot the	Jan	Dec	100% Search	LGU-GF		80,000.00		80,000,00			
Dec   101   PESO Services and Assistance to sudents   Many   Mayor	1011-000-011		Mayor			Conducted					20,000,000		,	
D-10-12   Malyor   Implemented   Internation   Internati	1000-000-3-1-01-	PESO Services and Assistance to students		Jan		100%	LGU-GF	,	700,060.00		700,000,00			
Dec   101-   Al.S Program   Mayor   Diffice of the Day   Diffice of th	1011-000-012		Mayor			implemented								
Dol3   Mary   Dec   Information   Dec   Info	1000-000-3-1-01-	ALS Program		Jan		100%	LGU-GF		50,000.00		50,000,00			
Date	1011-000-013		Mayor			implemented					20,000.00			
D-314   Mayor   Different of the Jan   Dec   Dec   Differently &   Dif	1000-000-3-1-01-	Nutrition Services	ot the	Jan		100%	LGU-GF		350,000.00		350,000,00			
1-3-1-01-  Information Dissemination   200,000.00   200	1011-000-014					Effectively &					20,000.00			
D-21-101-   Information Dissemination   December   Jan   Dec   100%   IGU-GF						efficiently performed								
D-31-1-01- Information and Communication Technology Diffice of the D-31-1-01- Sports & Physical Fitness Programs  D-31-1-01- Information and Communication Technology Diffice of the D-31-1-01- Sports & Physical Fitness Programs  D-31-1-01- Diffice of the D-31-1-01- Sports & Physical Fitness Programs  D-31-1-01- Diffice of the D-31-1-01- Sports & Physical Fitness Programs  D-31-1-01- Dec D-31-1-01- Dec D-31-1-01- Sports & Physical Fitness Programs  D-31-1-01- Dec D-31-	1000-000-3-1-01-	Information Dissemination		Jan		100%	LGU-GF		200,060,00		200 000 00			
programs of the local local system and Communication Technology office of the Jan Dec Effectively &	1011-000-015		Mayor			information on					000000000000000000000000000000000000000			
Dec   Historimation and Communication Technology   Office of the Jan   Dec   Historimated   LGU-GF   100,060.00   .						programs of the								
1-3-1-01- Information and Communication Technology Office of the Dec 100% Effectively & Effectively & Effectively & Effectively & Effectively & Dec 100% IGU-GF - 120,060.00 -						government								
1-3-1-01- Information and Communication Technology Office of the Jan Dec Efficiently Effic						disseminated						100		-
D-0.16 Mayor Effectively & efficiently efficiently efficiently performed I.GU-GF I.00% I.GU-GF I.00% I.GU-GF I.00% I.GU-GF I.00,00.00 II.00,00.00	1000-000-3-1-01-	Information and Communication Technology				100%	LGU-GF	1	100,000.00		100.000.00			
1-3-1-01- Sports & Physical Fitness Program Office ot the 1an Dec 100% Efficiently Efficiently Efficiently Efficiently Efficiently Performed Dec 100% LGU-GF - 120,00.00 - 120	1011-000-016		Mayor			Effectively &					5			
1-3-1-01- Sports & Physical Fitness Program Office of the Jan Dec Holly & Effectively						efficiently								
Mayor Effectively & Effectivel	1000-000-3-1-01-	Sports & Physical Fifness Program				berrormed	I CII CE							
1-3-1-01- Tourism, Culture & Arts Programs/Projects Office of the Mayor Dec 100% Effectively & efficiently performed LGU-GF - 700,060.00 - 100% Effectively & efficiently performed (DAWSS)  1-3-1-01- Management of Delfin Albano Water Supply System (DAWSS)  1-3-1-01- Management of Delfin Albano Water Supply System (DAWSS)  1-3-1-01- Management of Delfin Albano Water Supply System (DAWSS)  1-3-1-01- Management of Delfin Albano Water Supply System (DAWSS)  1-3-1-01- Management of Delfin Albano Water Supply System (DAWSS)	1011-000-017				1	Effectively &	100.01		120,000.00	,	120,000.00			
performed   Dec   100%   LGU-GF   - 700,0G0.00   - 100%   - 100%   LGU-GF   - 1,000,0G0.00   - 100%   LGU-GF   - 1,000,0G0.00   -														
1-3-1-01- Tourism, Culture & Arts Programs:Projects Office of the Jan Dec 100% Effectively & Effectively & Efficiently performed (DAWSS)  1-3-1-01- Management of Delfin Albano Water Supply System (DAWSS)  1-3-1-01- Management of Delfin Albano Water Supply System (DAWSS)  1-3-1-01- Management of Delfin Albano Water Supply System (DAWSS)  1-3-1-01- Management of Delfin Albano Water Supply System (DAWSS)  1-3-1-01- Management of Delfin Albano Water Supply System (DAWSS)  1-3-1-01- Management of Delfin Albano Water Supply System (DAWSS)						performed								
Hayor Effectively & efficiently efficiently performed Dec Better service (DAWSS)  Mayor Dec Better service delivered to delivered to delivered to Dec	1000-000-3-1-01-	Tourism, Culture & Arts Programs/Projects				100%	LGU-GF		700,060.00	-	700,000.00			
efficiently  performed  (DAWSS)  Office ot the Jan Dec Better service (DAWSS)  delivered to  efficiently  performed  performed  delivered to	1011-000-018		Mayor			Effectively &					4	39	1	
-3-1-01- Management of Delfin Albano Water Supply System Office of the Jan Dec Better service LGU-GF - 1,000,000.00 (DAWSS) Mayor delivered to						efficiently			Partie.			mali na		
(DAWSS)  Mayor  delivered to	1000-000-3-1-01-	Management of Delfin Albano Water Supply System				Better carries	I CHI CE		1 000 000 00					
	000-019		or mic			delivered to	LOO-OF		1,000,000,00		1,000,000.00	,		

clients

By Program/Project/Activity by Sector As of July 2020

Municipality: DELFIN ALBANO, ISABELA

No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

		1000	1000		1000-	1011.	1000	1011			•		B-1.	<b>B-1. J</b> 1000- 1021-	<b>B-1. I</b> 11000- 11021- 11021-	B-1. I 1000- 1021- 1021- 1021-
AIP CODE	3	1000-000-3-1-01- 1011-000-020	1000-000-3-1-01- 1011-000-021		1000-000-3-1-01-	1011-000-022	1000-000-3-1-01-	1011-000-023				EGISLATIVI	1000-000-3-1-01- 1021-000-001	1000-000-3-1-01-	1021-000-003	1000-000-3-1-01- 1021-000-004
PROGRAM/PROJECT/ACTIVITY DESCRIPTION	(4)	Provision of TLB of retiring employees	General Administrative Services		Drugs and Medicine Expenses		Purchase of Equipment		Programs Funded from LGU General Fund	Programs to be funded by other Agencies	Sub-Total (Programs funded from LGU-GF + funded by other Agencies)	B-1. LEGISLATIVE SERVICES (OFFICE OF THE SANGGUNIANG BAYAN)	Enactment of Ordinances & Resolutions for the General Welfare	ances	Provision of Monetized leave credit to employees	Conduct public hearing/committee meeting
Im	Department (3)	Office ot the Mayor	Office of the Mayor		Office ot the	Mayor	Office of the	Mayor	from LGU Gener	anded by other A	11 LGU-GF + fun	YAN)	Sangguniang Bayan	Sangguniang Bayan	Sangguniang Bayan	Sangguniang Bayan
Schedule of	STARTING DATE (4)	Jan	Jan		Jan		Jan		ral Fund	gencies	ded by other A		Jan	Jan	Jan	Jan
Schedule of Implementation	COMPLETION DATE (5)	Dec	Dec		Dec		Dec				(gencies)		Dec	Dec	Dec	Dec
EXPECTED	(6)	100% TLB paid	100% of office resources	functioning effectively	100%	Medicines purchased	100%	Equipment Facilities	F				100% Ordinances and Resolutions Enacted	100% Reviewed LGU-GF and Approved Barangay Resolutions and Ordinances	100% paid	100% Public Hearings/ committee meeting
FUNDING	(7)	paid LGU-GF	LGU-GF		LGU-GF		LGU-GF						LGU-GF	LGU-GF	LGU-GF	LGU-GF
	Personal Services (PS) (8)	499,935.01	11,158,098.44				1		11,658,033.45	0.00	11,658,033.45			1	1,255,000.00	,
AM	Maintenace and other Operating Expenses (MOOE)		11,322,965.93		3,500,000.00				38,177,515.93	0.00	38,177,515.93		922,200.00	50,000.00	,	300,060.00
AMOUNT	Capital Outlay (CO) (10)	-					355,000.00		355,000.00	0.00	355,000.00		,		,	
	TOTAL 8+9+10 (11)	499,935.01	22,481,064.37		3,500,000.00		355,000.00		50.190.549.38	0.00	50,190,549.38		922,200.00	50,000.00	1,255,000.00	300,000.00
Amount o	Climate Change Adaptation (12)	,	1		1		,		0 00	0.00	0.00			,	,	
Amount of Climate Change PPAs	Climate Change Mitigation (13)		,				-		0.00	0.00	0.00				,	
PPAs	CC Typology Code (14)															

By Program/Project/Activity by Sector As of July 2020

Municipality: DELFIN ALBANO, ISABELA

No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

	0.00	0.00	0.00	0.60	0.00	0.00				encies	nded by other Ag	Programs to be funded by other Agencies	
	0.00	0.00	3,954,927.44	60,000.00	490,000.00	3,404,927.44				al Fund	rom LGU Gener	Programs Funded from LGU General Fund	
	,	,	60,000.00	60,000.00	3		LGU-GF	100% Equipment Facilities purchased	Dec		SB Secretary	Purchase of Equipment	1000-000-3-1-1022- P 000-000-004
		1	3,454,927.44	,	50,000.00	3,404,927.44	LGU-GF	100% of office resources functioning effectively	Dec	Jan I		General Administrative Service	
		,	50,000.00		50,0(-0.00		LGU-GF	100% Provided/Enacte d	Dec	Jan 1	SB Secretary	Legislative/Administrative support to Barangays	1000-000-3-1-1022- L 000-000-002
			390,000.00	,	390,000.00		LGU-GF	100% Provided/Enacte d	Dec	Jan	SB Secretary	Administrative Support services for the Legislative Services	
												C-1. LEGISLATIVE SERVICES (OFFICE OF THE SB SECRETARY)	C-1. LEGISLATIVE
	0.00	0.00	21,027,564.27	745,000.00	3,372,000.00	16,910,564.27			gencies)	ded by other A	u LGU-GF + fun	Sub-Total (Programs funded from LGU-GF + funded by other Agencies)	
	0.00	0.00	0.00	0.00	0.00	0.00				gencies	inded by other A	Programs to be funded by other Agencies	
	0.00	0.00	21,027,564.27	745,000.00	3,372,000.00	16,910,564.27				ral Fund	from LGU Gener	Programs Funded from LGU General Fund	
								purchased					
	1.	,	745,000.00	745,000.00	ŧ		LGU-GF	100% Equipment Facilities	Dec	Jan	Sangguniang Bayan	Purchase of Equipment	1000-000-3-1-01- 1021-000-008
								functioning effectively					
		,	16,005,364.27		349,800.00	15,655,564.27	LGU-GF	resources	Dec	Jan	Sangguniang Bayan	General and Administrative Services	1021-000-007
		1	60,000.00		60,000.00	,	LGU-GF	Implemented	Dec	Jan	Sangguniang Bayan	Troycle Franchising	
		,	1,690,000.00	,	1,690,000.00	1	1 LGU-GF	100% conducted LGU-GF through	Dec	Jan	Sangguniang Bayan	Capability Building through attendance to Seminars and trainings	
(14)					Expenses (MOOE) (9)	(8)							
Typology Code			8+9+10 (11)	(CO)	and other Operating	Services (PS)	S	(9)	DATE (5)	DATE (4)	(3)		
CC	Climate Change	Climate Change	TOTAL	Capital Outlay	Maintenace	Personal	SOURCE	OUTPUTS	COMPLETION	STARTING	Office /	(2)	ε
As	Amount of Climate Change PPAs	Amount of		AMOUNT	AMO		FUNDING	EXPECTED	Schedule of Implementation	Schedule of	Im	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	DE

#### Form

## CY 2021 ANNUAL INVESTMENT PROGRAM (AIP) By Program/Project/Activity by Sector

As of July 2020

Municipality: DELFIN ALBANO, ISABELA

No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

Account   Additional   Additi		0.00	0.00	0.00	0.00	0.00	0.00				CHARLES	Per years of the passes		
		0.00	0.00	at a solution and a							encies	ded by other Ac	Programs to be fur	
		0.00	9 99	2.449.522.32	120,000,00	418,000.00	1,911,522.32				al Fund	om LGU Gener	Programs Funded fi	
				120,000.00	120,000.00	,		LGU-GF	WATER COLD STREET				Improvement Facilities Equipment	1-1032-
Appetition   App			- 1	1,911,522.32		,	1,911,522.32	LGU-GF	ar				General Administrative Services	1-1032-
Another   Anot				148,000.00	,	148,000.00	9	LGU-GF	Maintain Level II Accreditation			MHRMO	Manitain Lyvel I Accreditation on PRIME-HRM Recruitment Selection and Placement Performance Management System(PMS) Reward and Recognition Learning and Development(L&D)	
ANOLINE   Anol				270,000.00		270,000.00		LGU-GF	7	Dec		MHRMO	Staff Support Services	
													ORUCES AND MANAGEMENT SERVICES	E-1. HUMAN RESO
Color   Colo		0.00	0.00	1,761,843.84	0.00	292,000.00	1,469,843.84			gencies)	ded by other A	LGC-GF T IUI	Sub-Tovat (Frograms funded from	
		0.00	0.00	0.00	0.00	0.00	0.00				gencies	nded by other A	Programs to be fu	
		0.00	0.00	1,761,843.84	0.00	292,000.00	1,469,843.84				al Fund	rom LGU Gene	Programs Funded	
Sub-Total (2) 2) 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		,	,	1,521,843.84		52,0(0.00	1,459,843.84	LGU-GF	100% Established and	Dec		MAdmO	General Administrative Services	1-1031-
TOTAL TOTAL CONTINUOUS		,	,	60,000.00		60,000.00		LGU-GF	100% Established and	Dec		MAdmO	Establish and Maintain a sound personnel program	-1031-
Comparison of Climate Change Properties   Comparison of Climate Change   Comparison of Comparison of Climate Change   Comparison of Comparison of Com		,	,	80,000.00		80,000.00		LGU-GF	100% Enacted/Provide	Dec		MAdmO		1-1031-
Office (2)  (2)  (3)  (4)  (5)  Sub-Total (Programs funded from LGU-GF+ funded by other Agencies)  (5)  (6)  (7)  (6)  (7)  STARTING COMPLETION (6)  (7)  SOURCE Personal Maintenace Capital Outlay Services and other (CO) (PS) Operating (10)  (11)  (12)  (13)  Amount of Climate Change Personal Maintenace (CO) (PS) Operating (10)  (10)  (11)  (12)  (13)  Amount of Climate Change Personal Maintenace (CO) (PS) Operating (10)  (10)  (11)  (12)  (13)  Sub-Total (Programs funded from LGU-GF+ funded by other Agencies)  Sub-Total (Programs funded from LGU-GF+ funded by other Agencies)  Sub-Total (Programs funded from LGU-GF)  Sub-Total (Programs funded f				100,000.00		100,000.00		LGU-GF	Strategies Developed	Dec		MAdmO	revelop rums and strategies upon approvat by the LCE	-1001-
Confice (2)  Confice (2)  Confice (3)  Confice (3)  Confice (3)  Confice (3)  Confice (3)  Confice (3)  Confice (4)  Confice (3)  Confice (4)  Confice (5)  Confice (5)  Confice (6)  Confice (7)  Confice (6)  Confice (7)  Confice (7)  Services (8)  Confice (Co)  Confice (Confice (Co)  Confice (Co														D1 ADMINISTRA
(2) Confine (2) STARTING COMPLETION (3) (4) (5) SOURCE (B) (B) (7) (Amount of Climate Change (P)) (B) (B) (B) (B) (B) (B) (B) (B) (B) (		0.00	0.00	3,954,927.44	60,000.00	490,000.00	3,404,927.44			(gencies)	ided by other A	LGU-GF + fu	Sub-Total (Programs funded from	
(2) Office / CTASTING COMBIETTON OUTPUTS SOURCE AMOUNT	CC Typology Code (14)			TOTAL 8+9+10 (11)	(CO) (10)	Maintenace and other Operating Expenses (MOOE)	Services (PS) (8)	Э	6	DATE (5)	DATE (4)	Department (3)		
The state of the s	PAs	Climate Change Pl	Amount of		TNUC	AMO		SOURCE	OUTPUTS	COMPLETION	STARTING	Office /	(2)	(1)

By Program/Project/Activity by Sector As of July 2020

Municipality: DELFIN ALBANO, ISABELA

No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

	0:00	0.00	The state of the state of										
	0.00	0.00	2.522.615.96	80,000.60	387,000.00	2,055,615.96			gencies)	ded by other A	LGU-GF + fun	Sub-Total (Programs funded from LGU-GF + funded by other Agencies)	
	0.00	0.00	0.00	0.00	0.00	0.00				gencies	nded by other A	Programs to be funded by other Agencies	
	0.00	0.00	2,522,615.96	80,000.60	387,000.00	2,055,615.96				ral Fund	rom LGU Gener	Programs Funded from LGU General Fund	
			80,000.00	80,000.00	1		LGU-GF	Equipment Facilities purchased	Dec		MPDO	000-000-007	000-000-007
			2,102,615.96	1	47,0(0.00	2,055,615.96	LGU-GF	of office ces ming vely			MPDO	Services	000-000-006
	-		50,000.00		50,000.00	1.	LGU-GF	monitored and evaluated	Dec	Jan	MPDO		
	,		40,000.00	,	40,000.00	24	LGU-GF	evalu	Dec	Jan	MPDO		
		,	40,000.00		40,000.00	31	LGU-GF	xular n	Dec	Jan	MPDO	Zoning Inspection, Issuance of clearances/certificates of	
		,	40,000.00	,	40,000.00	3	LGU-GF	100% Conducted/Impl emented	Dec	Jan	MPDO	Research and Development -Municipal Profile -Project Bayangay Profile	
	,		170,000.00		170,060.00		LGU-GF	Comprehensive Development Plans Prepared	Dec	Jan	MPDO	Amual Investment Plan (AIP)  -20% of Economic Development Plan -Implementation of Local Climate Change Action Plan (LCCAP)  (Comprehensive Land Use Plan Phase II)  -Annual Report	
													F-1. PLANNING AN
	0.00	0.00	2,449,522.32	120,000.00	418,000.00	1,911,522.32			Agencies)	nded by other .	m LGU-GF + fu	Sub-Total (Programs funded from LGU-GF + funded by other Agencies)	
CC Typology Code (14)	Climate Change Mitigation 1	Climate Change Adaptation (12)	TOTAL (11)	Capital Outlay (CO) (10)	Maintenace and other Operating Expenses (MOOE)	Personal Services (PS) (8)	Э		DATE (5)	DATE (4)	Department (3)		
As	Amount of Climate Change PPAs	Amount of		AMOUNT	AMO		SOURCE	OUTPUTS			Implementing Office /	rkOGKANDEKOJECI/ACIIVIIY DESCRIPTION   Implementing (2) Office /	(I)
							-			1	-	DECCE AMBROLECTA CTRUTTO DECCEPTATION	ATD CODE

## CY 2021 ANNUAL INVESTMENT PROGRAM (AIP)

By Program/Project/Activity by Sector As of July 2020

Annex K

No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

Municipality: DELFIN ALBANO, ISABELA

000-000-008 1000-000-3-1-1051- BREQS (Batch request entry query system) 1000-000-3-1-1051-000-000-007 1000-000-3-1-1051- Mass Wedding 900-000-000 000-000-005 1000-000-3-1-1051-000-000-004 1000-000-3-1-1051- Implementation of RA 9255 & RA 9858 1000-000-3-1-1051- Application for RA 9048, RA 10172 (institution of 000-000-003 000-000-002 100-000-001 G-1. CIVIL REGISTRY SERVICES 1000-000-3-1-1051-1000-000-3-1-1051-AIP CODE 3 Implementation of PHILCRIS Preparation/Submission of report to PSA and other agencies (Supplemental & Endorsement reports) administrative corrections of Civil Registry documents) -Birth; Marriage; Death; Other Documents Registration of vital events Issuance of Certificate Registration of Legal Instrument Registration of Court Decrees -Registration of Death -Registration of Marriage PROGRAM/PROJECT/ACTIVITY DESCRIPTION | Implementing Registration of Live birth 2 MCR MCR MCR MCR MCR MCR MCR MCR Department Office / Jan Jan Jan Jan Jan Jan Jan Jan STARTING COMPLETION Schedule of Implementation DATE (4) Dec Dec Dec Dec Dec Dec Dec Dec DATE (5) inputted in NSO copies 100% receipt 100% successfully days from 100% provided w/in 5 conducted annotated approved & 100% Reports period/publicati completion of 100% 100% ostung days after Applications Certificate citizen and data acted within 3 ssued source created Registered EXPECTED OUTPUTS 9 LGU-GF LGU-GF LGU-GF LGU-GF LGU-GF LGU-GF LGU-GF LGU-GF FUNDING SOURCE 9 Services (PS) Personal Expenses (MOOE) Maintenace Operating and other 50,0(0.00 32,0(0.00 20,000.00 50,000.00 50,000.00 25,000.00 30,000.00 20,000.00 AMOUNT Capital Outlay (CO) TOTAL 8+9+10 (11) 50,000.00 20,000.00 32,000.00 50,000.00 50,000.00 25,000.00 30,000.00 20,000.00 Climate Change | Climate Change Adaptation Amount of Climate Change PPAs Mitigation (13) Typology Code (14) CC

# CY 2021 ANNUAL INVESTMENT PROGRAM (AIP)

By Program/Project/Activity by Sector As of July 2020

Municipality: DELFIN ALBANO, ISABELA

No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP CODE | PROGRAM/PROJECT/ACTIVITY DESCRIPTION | Implementing | Schedule of Implementation | EXPECTED | FUNDING Annex K

(i)	(2)	Office /	ocupanio o	ocnedule of implementation	OUTPUTS	FUNDING		AM	AMOUNT		Amount of	Amount of Climate Change PPAs	PAs
		Department (3)	DATE (4)	DATE (5)	6	9	Personal Services (PS) (8)	Maintenace and other Operating Expenses (MOOE)	Capital Outlay (CO) (10)	TOTAL 8+9+10 (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	CC Typology Code (14)
1000-000-3-1-1051-	General Administrative Service	MCR	Jan	Dec	100% of office resources functioning	LGU-GF	1,513,831.48	220,000.00	,	1,733,831.48			
000-000-3-1-1051-	Purchase of Equipment	MCR	Jan	Dec	100% Equipment	LGU-GF		. 1	75,000.00	75,000.00	,		
					Facilities purchased								
	Programs Funded	Programs Funded from LGU General Fund	al Fund				1,513,831.48	497,000.00	75,000.00	2,085,831.48	0.00	0.00	
The second secon	Programs to be f	Programs to be funded by other Agencies	gencies				0.00	0.00	0.00	0.00	0.00	0.00	
	Sub-rotal (Frograms funded from LGU-GF + funded by other Agencies)	n LGU-GF + fund	ded by other A	gencies)			1,513,831.48	497,000.00	75,000.00	2,085,831.48	0.00	0.00	
1	SERVICES												
	Budget Updates & Prep. Activities  - Issuance of Budget Call  - Conduct Eudget Forum  - Technical Budget Heuring  - Consolidation of Budget Proposals  - Preparation of the LEP  - Preparation of the Budget Message	МВО	Jan	Dec	100% Budget Updated , Prepared and submitted	LGU-GF		42,000.00		42,000.00			
	Budget Execution -Sign OBRs Certify as to existence of appropPrepare Local Budget Matrix	МВО	Jan	Dec	100% Budget Executed	LGU-GF		25,0(0.00	-	25,000.00			
	Budget Accountability - Preparation of SAAOB report	MBO	Jan	Dec	100% SAAOB	LGU-GF		20,000.00	STO	20,000.00	,		
	Barangay Budget Preliminary Review - Review Barangay Annual and Supplemental Budgets	МВО	Jan I	Dec	55.55	LGU-GF		50,000.00		50,000.00			
	General Administrative Service	МВО	Jan I	Dec	Псе	LGU-GF	1,458,779.55	240,000.00	1	1,708,779.55			
1000-000-3-1-1071-	Purchase of Equipment								30,000.00	30,000.00			

By Program/Project/Activity by Sector
As of July 2020

Municipality: DELFIN ALBANO, ISABELA

No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

Annex K

I-1. ACCOUNTING AND INTERNAL AUDIT SERVICES AIP CODE PROGRAM/PROJECT/ACTIVITY DESCRIPTION | Implementing | Schedule of Implementation Sub-Total (Programs funded from LGU-GF + funded by other Agencies) Programs Funded from LGU General Fund Programs to be funded by other Agencies Department (3) Office / STARTING COMPLETION DATE (4) DATE (5) EXPECTED OUTPUTS 6) FUNDING SOURCE Э 1,468,779.55 Services (PS) 1,468,779.55 Personal 0.00 Maintenace and other Operating Expenses (MOOE) (9) 377,000.00 377,000.00 0.00 AMOUNT Capital Outlay (CO) 30,000.00 30,000.00 0.00 TOTAL 8+9+10 (11) 1,875,779.55 1,875,779.55 0.00 Climate Change | Climate Change Adaptation (12) Amount of Climate Change PPAs 0.00 0.00 Mitigation (13) 0.00 0.00 0.00 Typology Code (14) CC

							Ledgers updated				-Subsidiary ledger of Municipal assets	
-		50,000.00	,	50,000.00	,	LGU-GF	Subsidiary	Dec	Jan	TATACCIO	-Updating of subsidiary ledgers of employees	
							the due date			MACO	Efficient record keeping system	1000-000-3-1-1081- E
1	,	50,000,00		50,000.00	,	9	5 days before				-Preparation of vouchers and statement of deductions	-1
				200000		191191	100% prepared	Dec	Jan	MAcctO	Updating of remittances	1-1081-
											-Statement of Receipts and Expenditures	_
_											- Preparation of Alpha list on Compensation	1
_											-Certificate of Annual Final Tax Withheld	_
-											-Certificate of Net Take Home Pay	_
							deamille				-Full Disclosure Policy Reports	
							deadline				-Certification of Liquidation Report	_
							me reduired				-Preparation of Trial Balance	
							the recuired w/m				-Preparation of monthly progress reports	
							enhanted with				- Bank Statements Reconciliation	,
		80,000.00		80,0(0.00		LAO-OF	100/0 of reports LOO-OF				-Recording of obligated requests	000-000-002
						IGHCE	100% of reports	Dec	Jan	MAcctO	Preparation of Accurate Financial Reports	-1081-
											-Preparation of Accountant's Advice	
							mibremented				-Preparation of JEV	,
							Implemental				-Obligation of vouchers	
	19	50,000.00	ī	20,00.00		100.00	Conductadi				<ul> <li>Preparation of payroll for salaries and wages</li> </ul>	000-000-001
				00 000 03		1GHZF	100%	Dec	Jan	MAcctO	Lineary & Christin might Audit System	1001

By Program/Project/Activity by Sector
As of July 2020

Municipality: DELFIN ALBANO, ISABELA

No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

Annex K

AIP CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	Im	Schedule o	Schedule of Implementation	EXPECTED	FUNDING		AMO	AMOUNT		Amount of	Amount of Climate Change PPAs	DAG
(2)	(2)	Office /	STARTING	COMPLETION	OUTPUTS	SOURCE	Darranal	Maintanaa				TABUTUS CHIMINGS	1.73
		Department (3)	DATE (4)			Э	Personal Services (PS) (8)	Maintenace and other Operating Expenses (MOOE)	Capital Outlay (CO) (10)	TOTAL 8+9+10 (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	CC Typology Code (14)
1000-000-3-1-1081-	General Administrative Services	MAcctO	Jan	Dec	100% of office resources functioning	LGU-GF	3,914,385.04	332,000.00	,	4,246,385.04			
000-000-3-1-1081-	1000-000-3-1-1081- Purchase of Equipment	MAcctO	Jan	Dec	100% Office	LGU-GF			60,000.00	60,000.00		-	
(					Purchased								
	Programs Funded from LGU General Fund	from LGU Gener	ral Fund				3,914,385.04	632,000.00	60,000.00	4,606,385.04	0.00	0.00	
	Sub Total Daniel E. J. J.	TOTAL STREET	Benera				0.00	0.00	0.00	0.00	0.00	0.00	
,	Sub-rotal (Frograms funded from LGO-GF + funded by other Agencies)	m LGU-GF + fun	ded by other A	(gencies)			3,914,385.04	632,000.00	60,000.00	4,606,385.04	0.00	0.00	
J-1. REVENUE GEI	J-1. REVENUE GENERATION AND RESOURCE MOBILIZATION SERVICES	VICES											
1000-000-3-1-1091- 000-000-001	Revenue generation	OIM	Jan	Dec	Provided	LGU-GF	,	92,000.00	-	92,000.00			
1000-000-3-1-1091- 000-000-002	Local Resource Mobilization Program	MTO	Jan	Dec	Provided	LGU-GF	-	50,0(0.00		50,000.00			
	Financial Accountability -Remittance of trust liabilities -Conduct of tax campaign -Submission of financial reports	MTO	Jan	Dec	Provided	LGU-GF		88,000.00	,	88,000.00	,		
1000-000-3-1-1091- 000-000-004	Internal Administration Remittance of daily collections -Deposit of collected public funds -Preparation of checks and payment of obligations	МТО	Jan	Dec	Provided	LGU-GF		90,0(0.00	,	90,000.00			
1000-000-3-1-1091- 000-000-005	а.	MTO	Jan	Dec	Provided	LGU-GF		40,000.00	-	40,000.00		-	
1000-000-3-1-1091-	Market	MTO	Jan 1	Dec	Provided	LGU-GF	-	50,000.00	-	50,000.00		1	
1000-000-3-1-1091-	Business Permit Licensing (One Stop Shop)	MTO J	Jan I	Dec	Provided	LGU-GF		50,000.00	1	50,000.00			
	Inspection of Business Establishment (Joint Inspection Team)	MTO	Jan I	Dec	Provided	LGU-GF	,	50,0(0.00	1	50,000.00		,	
000-000-009	General Administrative Services	MTO	Jan	Dec	Provided	LGU-GF	3,450,188.44	297,000.00	-	3,747,188.44	1		

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By Program/Project/Activity by Sector
As of July 2020

Municipality: DELFIN ALBANO, ISABELA

No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

Annex K

AIP CODE Ξ PROGRAM/PROJECT/ACTIVITY DESCRIPTION | Implementing | Schedule of Implementation |

(2) | Office | STARTING | COMPLETION Department (3) STARTING COMPLETION DATE (4) DATE (5) EXPECTED OUTPUTS 6 FUNDING SOURCE 9 Personal Services (PS) (8) Maintenace and other Operating Expenses (MOOE) AMOUNT Capital Outlay (CO) TOTAL 8+9+10 (11) Climate Change Climate Change Adaptation Mitigation (12) (13) Amount of Climate Change PPAs Typology Code (14) CC

6		1	-	_	-		_	_	-	_	-																			
001-000-004	1000-000-3-1-1101-								000-000	-1011-						700-000-100	001-000-000-3-1-1101-	1000 000 2 1 1101				100-000-001	001-000-001	N-I. ASSESSMEN					010-000-000	1000-000-3-1-1091-
	1000-000-3-1-1101- Efficient Real Property Tax Administration							same to approval at Provincial Office	cancellation of ownership, including processing of the	rreparation of documents as to request for transfer and							1001-000-0-1-11101- Conduct of Field Octilar Inspection	Control of the contro				approval of natisaction	1000-000-3-1-1101- Discovery of undeclared real properties including	N-1. ASSESSMENT OF REAL PROPERTY SERVICES	Sub-rotal (rrograms funded from LGU-GF + funded by other Agencies)		Programs to be funded by other Agencies	Programs Funded from LGU General Fund		1000-000-3-1-1091- Purchase of Equipment
	MAsseO									MAsseO							MAsseO						MAsseO		on LGU-GF+1	The state of the s	funded by other	from LGU Ge		MTO
	Jan					1170				Jan							Jan						Jan		unded by other	California Services	Agencics	neral Fund	- 40	Ton
	Dec									Dec							Dec						Dec		Agencies)				Dec	
Administered	100%	Office	Provincial	the same at the	processing of	ownership and	transfer of	cancellation and	requests for	100% acted on	classification	as to type and	assess the same	conducted and	inspection	requests for	100% of	year	at the end of the	ew) discovered	(improvement/n	property units	At least 15 real						LIONIDED	
I-O-OI	1 GH GF									LGU-GF							LGU-GF		ep.	***************************************	1		LGU-GF						TGO-GI	
																	,								3,450,188.44	0.00		3,450,188.44		
20,000,00										50,000.00							30,000.00						30,000.00		807,000.00	0.00		807,000.00		(9)
									3																150,000.60	0.00		150,000.00	150,000.00	
20,000.00									1	50,000,00							30,000.00						30,000.00		4,407,188.44	0.00		4.407.188.44	150,000.00	
,																									0.00	0.00	0.00	0.00		
,									,				41.0			2.						j:			0.00	0.00	0.00	0.00		

By Program/Project/Activity by Sector As of July 2020

Municipality: DELFIN ALBANO, ISABELA

No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

PROGRAM/PROJECT/ACTIVITY DESCRIPTION Implementing Schedule of Implementation EXPECTED FUNDING

(2) Office / Office | Office | AMOUNT Amount of Climate Change PPAs Annex K

Department   Dep	AIP CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	Im	Schedule of	Schedule of Implementation	EXPECTED	FUNDING		AMO	AMOUNT		Amount of	Amount of Climate Change PPAs	PAS
Particular   DATE   D	-	3	Department	STARTING	COMPLETION	STUATUO	SOURCE	Personal	Maintenace	Canital Outlay		Climata Change	City Change	
Secure   Conduction   Conduct of Tax information Campaign   Carbon   Conduct of Tax information Campaign   Carbon   Cambar   Carbon   Campaign   Carbon   Campaign   Carbon   Campaign   Cambar   Campaign   Cambar   Campaign   Cambar   Campaign   Campaign   Cambar   Campaign	1000,000,31,1101	1	Department (3)	DATE (4)	DATE (5)	9	Э	Services (PS) (8)	maintenace and other Operating Expenses (MOOE)	(CO) (10)				CC Typology Code (14)
1-1101-   Conduct of Tax information Compagn   MAsseO   Jan   Dec   Tax information   GUL-GF   42,000.00   42,000.00   42,000.00	001-000-005	and the second second second second		Jan	Dec	80% of requests for cancellation and true copy of tax declaration issued	LGU-GF	a	30,000.00	,	30,000.00		,	
1-1101-   General Administrative Services	1-1101-				Dec	Tax information campaign conducted to 29 barangays for Tax Year 2017	LGU-GF	,	42,000.00		42,000.00			
1-1101-  Purchase of Equipment	-1101-						LGU-GF	1,988,101.92	240,000.00	,	2,228,101.92			
Programs Funded from LGU General Fund	-1101-						LGU-GF	,		50,000.00	50,000.00	,	-	
Programs to be funded by other Agencies		Programs Funded f	rom LGU Genera	d Fund				1,988,101.92	442,000.00	50,000.00	2,480,101.92	0.00	0.00	
ITH SERVICES  II-4411- General Clinical Consultation Services - Patient Diagnostic Examination - Diagnostic Examination - Management and Treatment of Patient - Recording of Patient Data - Issuance of Medical Certificate  Indeed by other Agencies)  I 298,101.92 442,000.00 50,000.00 2,480,101.92 0.00  I 2480,101.92 0.00  I 248		Programs to be full	nded by other Age	encies				0.00	0.00	0.00	0.00	0.00	0.00	
III SERVICES  II-4411- General Clinical Consultation Services  - Assessment/physical Examination of patients - Patient Diagnostic Examination - Diagnostic Examination - Diagnostic Fatients - Management and Treatment of Patient - Recording of Patient Data - Issuance of Medical Certificate  - Issuance of Medical Certificate  MHO  Jan  Dec 100% patients - So,060.00 - examined, consulted and referred 100% of request acted upon within 15min after physical examinations		Mo. Torat f. 165 alls in Bablin	L&U-GF + Jund	ed by other A	gencies)			1,988,101.92	442,000.00	50,000.00	2,480,101.92	0.00	0.00	
1-4411- General Clinical Consultation Services MHO Jan Dec 100% patients - 50,000.00 Assessment/physical Examination of patients - Patient Diagnostic Examination - Patient Diagnostic Examination - Diagnostic Examination - Diagnostic of Patients - Management and Treatment of Patient - Recording of Patient Data - Issuance of Medical Certificate - 50,000.00 - 50,	L-1. HEALTH SERV	ICES												
	1-4411-	ior, of patients  Patient				patients ned, ted and d of request ipon 15min nysical nations	LGU-GF		50,000.00	j.	50,000.00			

By Program/Project/Activity by Sector
As of July 2020

Municipality: DELFIN ALBANO, ISABELA

No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP CODE (1) 1000-000-3-1-4411- 000-000-002	PROGRAM/PROJECT/ACTIVITY DESCRIPTION   Implementing Office / Office / Department (3)    Maternal and Child Health Program	N Implementing Office / Department (3) MHO	J (6)	Schedule of Implementation TARTING COMPLETION DATE DATE (4) (5)  Dec	OUTPUTS (6)  100% of pregnant & post maternum mother given natural care; 100% of	FUNDING SOURCE (7)	Personal Services (PS) (8)	Maintenace and other Operating Expenses (MOOE) (9) 120,000.00	AMOUNT  Capital Outlay (CO) (10)		TOTAL 8+9+10 (11)	Amount of Climate Change PPAs TOTAL Climate Change   Climate Change   Mitigation   Typ (11) (12) -   120,000.00 -   -
Maternal a - Post-nata - Post-nata - Iron Supp - Tetanus - Mother's - Initiation - Establish - Establish - Routine   - Routine   - Measles;3	ud Child Health Program  1 Visit Dicementation Coxoid Immunization Class of Exclusive Breastfeeding corner frogram of Immunization (EPI) frogram of Immunization (EPI) fromunization(1 BCG. 3 DPT,3 Polio, 1 Hepatitis B; Tetanus Toxoid)	МНО			100% of pregnant & post maternum mother given natural care; 100% of targeted children given health care 100% Fully Immunized Child and Completely Immunized Child	LGU-GF			Expenses (MOOE) (9) 120,000.00 50,000.00	0 0		- 120,000.00 0 - 50,000.00
Mate Pos Iror Tet Moi	trnat and Child Health Program t-natal Visit Supplementation anus Toxoid Immunization ther's Class ther's Class ther's Class	МНО	Jan	Dec	100% of pregnant & post maternum mother given natural care; 100% of	LGU-GF	81		120,000.00	120,000.00		
1	Stablishment of Breastfeeding Comer				targeted children given health care							
000-000-003	Expanded Program of Immunization (EPI) - Routine Immunization(1 BCG. 3 DPT,3 Polio, 1 Measles;3 Hepatitis B; Tetanus Toxoid)	МНО	Jan	Dec	100% Fully Immunized Child and Completely Immunized	LGU-GF	(K		50,000.00	50,000.00		- 50,000.00
1000-000-3-1-4411-	Control of acute respiratory infection (CARI)  - Treatment of early Pneumonia	МНО	Jan	Dec	100% treated	LGU-GF			50,000.00	50,000.00		,
1000-000-3-1-4411- C	Control of Diarrheal Diseases (CDD) program  ORT use (Increases fluid plus continued breastfeeding)  - Cases given ORS  - Cases given ORS with zinc Sulfate	МНО	Jan	Dec	100% of Cases controlled	LGU-GF			40,000.00	40,000.00		, 1
1000-000-3-1-4411- F 001-000-006 -	Family Plarining Program (FP)  - New Acceptors (NA)  - Current Users (CU)  - Contraceptive Prevalence rate (CPR)	МНО	Jan	Dec	100% implemented	LGU-GF			30,000.00	30,000.00		

#### CY 2021 ANNUAL INVESTMENT PROGRAM (AIP)

By Program/Project/Activity by Sector
As of July 2020

Municipality: DELFIN ALBANO, ISABELA

No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP CODE | PROGRAM/PROJECT/ACTIVITY DESCRIPTION | Implementing | Schedule of Implementation | EXPECTED | FUNDING Annex K

	1	Department	STARTING	COMPLETION	OULPUIS	SOURCE	Personal	Maintanana		707.1			
		(3)	DATE (4)	DATE (5)	6	Э	Services (PS) (8)	and other Operating Expenses (MOOE)	(CO) (10)	8+9+10 (11)	Adaptation (12)	Climate Change Mitigation (13)	CC Typology Code (14)
1000-000-3-14411- Ni 000-000-007 -1 an -7	Non-communicable disease (NCD) program  - Diagnostic services (FBS/RBS, wic acid, cholesterol) and ancillary services (12 L-ECG * chest X-ray)  - Treatment of Hypertension and Diabetes  - Smoking Cessation Program  - Healthy Lifestyle Program/Go signal for health	MHO	Jan	Dec	100% Screened all high risk individuals, maintained medications, decreased	LGU-GF		30,000.00	,	30,000.00		,	
					incidence of mortality caused by HTN and DM and its complications				~				
	m pection of Water priction of water ruction and uunce of sanitary ates; Training(proper	MHO	Jan	Dec	to to	LGU-GF		30,000.00		30,000.00			
	Malaria/Dengue Control Program  - Prevention (Search and destroy operation; Regular Clean-up drive; Search for cleanest and greenest barangay; Dengue-free school( installation of insecticide treated curtains); Vector control program (application of larvicidal and insecticide residual spray))  - Surveillance (Larva collection and testing)  - Management	мно и	Jan	Dec	Dengue and Malaria free Municipality;29 barangays conducted Surveillance Activities; give Insecticide treatment curtains to schools	LGU-GF		150,000.00	r.	150,000.00			
1000-000-3-1-4411-   Lep 000-000-010 - Tr - Re	Leprosy control program  - Treatment - Recording	MHO Jan		Dec	100% Recorded LGU-GF and treated	LGU-GF		20,000.00		20,000.00		,	

By Program/Project/Activity by Sector
As of July 2020

Municipality: DELFIN ALBANO, ISABELA

No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

(l)	PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)	Implementing Office /		Schedule of Implementation	EXPECTED	FUNDING		AM	TNUOMA		Amount of	Amount of Climate Change PPAs	PAs
		Department (3)	DATE (4)	DATE (5)	(6)	(7)	Personal Services (PS) (8)	Maintenace and other Operating Expenses (MOOE)	Capital Outlay (CO) (10)	TOTAL 8+9+10 (11)	Climate Change Climate Change Adaptation Mitigation (12) (13)	Climate Change Mitigation (13)	CC Typology Code (14)
000-000-011	- Invented Freedin program Substance's Abuse Rehabilitation MHO program - Counselling	MHO	Jan	Dec	100% compliance to	LGU-GF	,	25,000.00		25,000.00			
	- Treatment - Recording				maintenance medicines; Multi-sectoral partnership for								
					comprehensive mental health								
1000-000-3-1-4411-	Prevention of Blindness program  - Case finding - Referral	MHO	Jan	Dec	All cases referred and detected	LGU-GF	,	20,000.00		20,000.00			
000-000-013	- All barangays covered	MHO	Jan	Dec	29 barangays conducted and visited	LGU-GF		54,000.00		54,000.00			
000-000-014	Barangay health worker service program - Quarterly meetings	MHO	Jan	Dec	100% Conducted	LGU-GF	,	30,000.00		30,000.00	,	,	
000-000-015	Manpower development program - Capability building - Trainings/seminar - BEmONC training for nurses and midwives - IMCI training	МНО	Jan	Dec	100% attended	LGU-GF	,	150,060.00		150,000.00		,	
1000-000-3-1-4411- 000-000-016	strict   ILHZ	MHO	Jan I	Dec	100% inclusion	LGU-GF		30,000.00	ı	30,000.00		-	
000-000-017	Newborn screening program - ICE/advocacy - Scheme of payment - Sample Collection	MHO	Jan I	Dec	100% NBS screening to all newborns	LGU-GF		30,000.00		30,000.00	,		
	Other services  - Laboratory licensing  - Philhealth accreditation renewal  - Retainers fee (pathologist)	MHO	Jan I	Dec	100% conducted/enact ed	LGU-GF		30,000.00		30,000.00			
	V/AIDS	I OHM	Jan I	Dec	100% prevented LGU-GF	LGU-GF	,	145,000.00		145,000.00			
000-000-3-1-4411-	Payment of Taxes and Licenses	MHO	Jan D	Dec	100% paid	LGU-GF		20,000.00		20,000.00		1	

# CY 2021 ANNUAL INVESTMENT PROGRAM (AIP)

By Program/Project/Activity by Sector As of July 2020

Municipality: DELFIN ALBANO, ISABELA

No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

Γ	0		-1	-	_	-	_				
			1000-000-3-1-7611	M-1. SOCIAL WEI				000-000-022	1000-000-3-1-4411-	1000-000-3-1-4411-	(1)
	- Women in need of Special Protection - Self Enhancement Skills Development - Productivity Skills Capability Building - Community Participation Skills Development - Capability Building to VAWC Desk Officer	Online Registration of Day Care Centers/Day Care Workers/Day Care Children - Supplementary Feeding Program - Peer Group Service - Advocacy on Children's Rights - Skills Development Training - Support Services to CNSP(neglected, abandoned, abused, CLC, traffic victim) - Construction of Day Care Centers	Child and Vend William	M-1. SOCIAL WELFARE AND DEVELOPMENT SERVICES	Sub-lotal (Programs funded from LGU-GF + funded by other Agencies)	T. D. C. L. T. C.	Programs runge			General Administrative Support	(2)
	NOTAKIN	MSWDO			om LGU-GF + fu	a rograms to be funded by other Agencies	Programs Funded from LGU General Fund		MHO	(3)	Office / Department
	Jan	Jan			nded by other A	agencies	eral Fund		Jan	Jan (4)	10
	Dec	Dec			gencies)				Dec	Dec Dec	Schedule of Implementation TARTING COMPLETION
Officers	cases properly handled; strengthen women organization; conducted capability building and attended by the 29 VAWC Desk	100% Provided ECCD services to 26 DCC's & 1 SNP						equipment purchased	resources functioning effectively	100% Office	OUT
	LGU-GF	LGU-GF						000	TOTO OF	TOTAL S	FUNDING
					6,674,443.12	0.00	6,674,443.12	,	0,074,445.12	Services (PS) (8)	Personal
	30,000.00	90,000.00			1,379,000.00	0.00	1,379,000.00		2/3,000.00	and other Operating Expenses (MOOE) (9)	AM: Maintenace
		r.			70,000.00	0.00	70,000.00	70,000.00		(CO) (10)	AMOUNT  Capital Outlay
	30,000.00	90,000.00			8,123,443.12	0.00	8,123,443.12	70,000,00	6,949,443.12	8+9+10 (11)	TOTAL
					0.00	0.00	0.00			Adaptation (12)	Amount o
					0.00	0.00	0.00	1			Amount of Climate Change PPAs
										J	PPAs

# CY 2021 ANNUAL INVESTMENT PROGRAM (AIP) By Program/Project/Activity by Sector

By Program/Project/Activity by Sector
As of July 2020

No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP CODE (1) 1000-000-3-1-7611- 000-000-003		N Implementing Office / Department (3)  MSWDO	Jan Ja	Schedule of Implementation TARTING COMPLETION DATE DATE (4) (5)  n Dec  Dec	OUTPUTS  OUTPUTS  (6)  100% Issued PWD ID, provided educational assistance, conducted national disability and prevention week, assisted PWD's with special cases and registered online 100% Conducted	LGU-GF	Personal Services (PS) (8)	Maintenace and other Operating Expenses (MOOE) (9) 76,000.00	AMOUNT  Capital Outlay (CO) (10)	TOTAL 8+9+10 (11) 76,000.00	Amount o Climate Change Adaptation (12)	Amount of Climate Change PPAs  e Change   Climate Change   Quantification   Type   Quantification   Type   Quantification   Q	PPAs CC Typology Code (14)
1-/011-	- Parent Effectiveness Service - Pre-Marriage Counselling - Family Casework - Responsible Parenthood program - Social Services to Solo Parent - Social Welfare Structure	MSWDO		Dec	100% Conducted	LGU-GF		30,000.00		30,000.00			
	Population Development Program Responsible Parenthood Counselling	MSWDO	Jan I	Dec	95% conducted	LGU-GF		70,000.00		70,000.00		,	
	Emergency Welfare  - Family and Community Disaster Preparedness  - Crisis Prevention / Referral  - Assistance to Individual in Crisis Situation	MSWDO	Jan I	Dec	100% Conducted	LGU-GF		40,000.00	,	40,000.00		-	
1000-000-3-1-7611- H	Pantawid Pamilyang Pilipino Program (4Ps)	MSWDO	Jan I	Dec	100% assisted	LGU-GF	,	40,000.00		40,000.00			
	Capability Building for Child Development Workers	MSWDO	Jan D	Dec	100%	LGU-GF	1	40,000.00		40,000.00			
000-000-009	General Administrative Services	MSWDO	Jan	Dec	100% Office resources	LGU-GF	4,254,027.44	63,000.00	,	4,317,027.44		,	
				0 1	effectively								

# CY 2021 ANNUAL INVESTMENT PROGRAM (AIP)

By Program/Project/Activity by Sector As of July 2020

Annex K

No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP CODE   PROGRAM/PROJECT/ACTIVITY DESCRIPTION   Implementing	N I Implementing	_	T	The second second								
(1) (2)	Office /		Schedule of Implementation	DITPITS	FUNDING		AM	AMOUNT		Amount of	Amount of Climate Change PPAs	PAs
	Department (3)	DATE (4)	DATE DATE  (4) (5)	(6)	9	Personal Services (PS) (8)	Maintenace and other Operating Expenses (MOOE)	Capital Outlay (CO) (10)	TOTAL 8+9+10 (11)	Climate Change Climate Change Adaptation Mitigation (12) (13)	Climate Change Mitigation (13)	CC Typology Code (14)
1000-000-3-1-7611- Purchase of Equipment	MSWDO	Tan	Das	1000/ 000	TOTAL CO.		(9)					
000-000-010			Dec	resources	TOO-OF		,	40,000.00	40,000.00	1		
				functioning								
Programs Fund	Programs Funded from LGU General Fund	al Fund		cuccuvery		4 750 650 6	470 000 00					
Programs to be	Programs to be funded by other Agencies	rencies				a to the same	7/2,000.00	40,000.00	4,7/3,027.44	0.00	0.00	
Sub-Total (Drograms funded &	TOTT CE LE	Service of the servic				0.00	0.00	0.00	0.00	0.00	0.00	
own round (a regionns fullured from LGO-GF + funded by other Agencies)	Om Lau-Gr + June	ded by other A	gencies)			4,254,027.44	479,000.00	40,000.00	4,773,027.44	0.00	0.00	
N-1. AGRICULTURAL SERVICES												

STREET, STREET	The state of the s												
N-I. AGRICULTURAL SERVICES	AL SERVICES												
1-8711-	Crops Development	MAgrO	Jan	Dec	5% increase in	LGU-GF		100 000 00		100 000 00			
100-000-100	- Kice Froduction				production per					100,000.00	,		
	- Com Production				hectare/croppin								
	- Vegetable Production				g: 6% increase								
	- Establishment of Techno Demo Farm				in production								
	- Conduct illiormation dissemination/briefing/transfer on				per								
	Technologies of new technologies				hectare/croppin								
	- recumotogy Deillo				g; Increase								
					production;								
					Techno-demo								
					established;								
					information								
					dissemination								
					conducted								
001-000-002	- Control of pests and other diseases	MAgrO	Jan	Dec	10% decrease in LGU-GF	LGU-GF	,	60,000.00		60,000.00			
1000-000-3-1-8711-	oricultural Waste Management				discases								
	- production of organic fartilizar	MAgrO	Jan	Dec	SI	LGU-GF		50,000.00	,	50,000.00	1		
	- Vermi composting				utilized/used								
	Surrounding				organic								
1000-000-3-1-8711-					fertilizer								
-0/11-	Agricultural Research & Product Development	MAgrO	Jan	Dec		GILGE		10 0C0 00					
001-000-004	ual materials				S	9	-	40,000.00	,	40,000.00	,	,	
	- Purchase of Seedling materials				produced; 29								
	- Distribution of planting materials				barangays								
					distributed								

# CY 2021 ANNUAL INVESTMENT PROGRAM (AIP)

By Program/Project/Activity by Sector As of July 2020

No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

Annex K

(I)	1000-000-3-1-8711-	001-000-005			1000-000-3-1-8711-								1000-000-3-1-8711-							1000-000-3-1-8711-	800-000-100		
PROGRAM/PROJECT/ACTIVITY DESCRIPTION (2)		- Vaccination of Large and Small animals - Rabies vaccination - Branding of large animals - Meat inspection services	TANKS (SALE)			- Distribution of finoarlings	- Conduct information dissemination/briefing/transfer on the production undates of new technologies	9					Institutional Development	nization	- Organize Cooperative					1000-000-3-1-8711- General Administrative Services			
Implementing Office /	Department (3)	MAgrO				MAgrO								MAgrO							1415/61/0		
	DATE (4)	Jan				Jan								Jan I							Jan		-
Schedule of Implementation	DATE (5)	Dec				Dec								Dec							Dec		
EXPECTED	(6)	29 barangays conducted vaccination, branding, meat	inspection services and	info	dissemination/ briefing	100%	fingerlings and	29 barangays conducted	information dissemination/	briefing/	production	updates of new	recuirologies	29 Rural base organizations;	100% provided	building and	techno demo;	strengthen	organized	cooperatives	100% office	functioning	епесичегу
FUNDING	(7)	LGU-GF				LGU-GF								LGU-GF							LGU-GF		
	Personal Services (PS) (8)					,								,							2,268,262.08		
AM	Maintenace and other Operating Expenses (MOOE)	62,000.00				40,000.00								20,000.00							20,000.00		
AMOUNT	Capital Outlay (CO) (10)									11		731		,									
	TOTAL 8+9+10 (11)	62,000.00				40 000 00								20,000.00							2,288,262.08		
Amount o	Climate Change Adaptation (12)																						
Amount of Climate Change PPAs	Climate Change Mitigation (13)													,		****							
PPAs	Typology Code (14)																						

By Program/Project/Activity by Sector
As of July 2020

Municipality: DELFIN ALBANO, ISABELA

No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

Annex K

O-1. ENGINEERING SERVICES 001-000-009 1000-000-3-1-8711- Purchase of Equipment AIP CODE 3 PROGRAM/PROJECT/ACTIVITY DESCRIPTION | Implementing | Schedule of Implementation |

(2) | Office | STARTING | COMPLETION Sub-Total (Programs funded from LGU-GF + funded by other Agencies) Programs Funded from LGU General Fund Programs to be funded by other Agencies MAgrO Department (3) STARTING COMPLETION Jan DATE (4) Dec DATE (5) functioning effectively resources 100% office EXPECTED OUTPUTS 6 LGU-GF FUNDING SOURCE 9 2,268,262.08 2,268,262.08 Services (PS) (8) Personal 0.00 and other
Operating
Expenses
(MOOE) Maintenace 392,000.00 392,000.00 0.00 AMOUNT Capital Outlay (CO) (10) 60,000.00 60,000.00 60,000.00 0.00 2,720,262.08 2,720,262.08 TOTAL 8+9+10 (11) 60,000.00 0.00 Climate Change Climate Change Adaptation (12) Amount of Climate Change PPAs 0.00 0.00 0.00 Mitigation (13) 0.00 0.00 0.00 Typology Code (14) CC

ins sur con with from 100 prej 3 w prej Plan Spen plan spec prep prep prep prep cond	inspection/ survey conducted within the day from request; 100% of POW prepared within 3 weeks after preparation of Plans and Specs; 100% of Plans and Specs; 100% of Dans and Specsifications prepared month from conduct of roject site inspection	PO VOCANO	survey conducted within the day from request; 100% of POW prepared within 3 weeks after preparation of Plans and Specs; 100% of plans and specifications prepared Innorth from conduct of project site inspection
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ANNEX A Summary Form

CY 2021 ANNUAL INVESTMENT PROGRAM (AIP)

By Program/Project/Activity by Sector
As of July 2020

Municipality: DELFIN ALBANO, ISABELA

No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

										P-1 20% ECONOMIC DEVEL OBMENT FIRM	-1. 20% ECONOMIC
	2,695,344.72	60,000.00	312,000.00	2,323,344.72			encies)	d by other Age	LGU-GF + funde	Sub-Total (Programs funded from LGU-GF+ funded by other Agencies)	
	0.00	0.00	0.00	0.00				ncies	ded by other Age	r rograms to be funded by other Agencies	
	2,695,344.72	60,000.00	312,000.00	2,323,344.72				Fund	om LGU General	rrograms runded from LGU General Fund	
						effectively	e			Duognose Far I J	
						functioning	fi				
	60,000.00	60,000.00		ı	LGU-GF	resources	1000		ani a		001-000-006
									MEO	Purchase of Equipment	1000-000-3-1-8751- P
						functioning	fi				
	4,343,344.74	,	439			resources	ד				000.000
	ייי אוני ברב כ			2,323,344.72	LGU-GF	100% Office	Dec 1	Jan D	MEO Ja	General Administrative Services	001-000-005
										- Conduct of building inspection - Issuance of Certificate of Occupancy	
	30,000.00		30,000,00			implemented				<ul> <li>Component of National Building Code:</li> <li>Issuance of Building Permits</li> </ul>	001-000-004
			20 000 00		LGU-GF	100%	Dec 1	Jan I	MEO J	de	-1C/8-1
						operated	0				
	82,000.00		82,000.00	,	LGU-GF	100% of electrical lights/ facilities	Dec	Jan	MEO	electrical materials electrical lights and its equivalent	
						request				Electrical Works	1000-000-3-1-8751-
						purchase					
						approval of				Typodicor mg, evaluation and maintenance of project	
						I week from				- implementation of project	
						macriais				- mobilization & delivery of equipment and materials	
						construction				- Preparation of Construction Materials	
_	150 000 00		150,000.00		LGU-GF	100% of	Dec	Jan	MEO .	Construction and Maintenance	001-000-002
			(MOOE)	3						1	1
	(11)	(10)	Operating	(PS)	Ministra i i ma		(5)	4	3		
	TOTAL	Capital Outlay (CO)	Maintenace and other	Services	Э	(6)	DATE	DATE	Department (3)		
					SOURCE	OUTPUTS	COMBI ETTON	STARTING	Office /	•	

CY 2021 ANNUAL INVESTMENT PROGRAM (AIP) By Program/Project/Activity by Sector

As of July 2020

Municipality: DELFIN ALBANO, ISABELA

No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

- A634-06	Ö	2,000,000.00	2,000,000.00	2,000,000.00							Office	ruioiiio C	W OOD-OOD TIE
				2000 000 00		1	20% EDF	Constructed		an Dec	LGU - Mayor's Jan	Construction of Local Access Road at Barangay San	1-
- A634-06	0	300,000.00	300,000.00	300,000.00		,	20% EDF	Constructed	Dec		LGU - Mayor's Jan Office	Barangay San Antonio	
			3,069,598.00	3,069,598.00		-	20% EDF	Constructed	Dec	Jan D		Sur (Multi-Purpose Hall 2)	012-000-000 S
			2,261,672.20	2,261,672.20	1		20% EDF	Constructed	Dec	San E	117	Sur (Multi-Purpose Hall I)	011-000-000 S
439,996.66 M314-01	1		439,996.66	439,996.66		,	20% EDF					Construction of Multi-purpose Hall at Baraneav Ragan	
1,000,000.00 M324-04	- 1,000,0		1,000,000.00	1,000,000.00		,	20% EDF	nted				Management Plan  Reforestation and Urban Greening	009-000-3-1-1011- I
			5,000,000.00	5,000,000.00			20% EDF	Purchased	Dec	Jan		r wonese or ray Loader for Santary Landfill Operation	
			3,000,000.00	3,000,000.00	,		20% EDF	Purchased	Dec	Jan		Euchase of Medical equipment for RHU	007-000-000
- A634-06	00	200,000.00	200,000.00	200,000.00		1	20% EDF	Rehabilitated	Dec	Jan I		Sur - San Juan-San Antonio, San Jose-Villaluz	
- A634-06	00	1,500,000.00	1,500,000.00	1,500,000.00		,	20% EDF	Constructed/ Rehabilitated	Dec	Jan	-	Construction/ Rehabilitation of Municipal Roads - Retaining Wall at Sto. Rosario-Aneg Road	005-000-0-1-1011
- A634-06	00	500,000.00	500,000.00	500,000.00	3		20% EDF	Constructed/ Rehabilitated	Dec	Jan ]	LGU - Mayor's Office	Construction Kenabilitation of Municipal Roads - One Barrel Box Culvert barangay San Isidro-Andarayan Road (Sitio Lupao)	_
	1		3,059,968.34		3,059,968.34	,	20% EDF	Provided	Dec	Jan	- **	Bagsakan Center	-
100,000.00 M611-03	- 100,		100,000.00	100,000.00		,	20% EDF	Intalled	Dec				002-000-3-1-1011-
- A224-02	000	1,500,000.00	1,500,000.00	1,500,000.00	1	9	20% EDF	Constructed/ Rehabilitated	Dec	Jan	Office	Lines of Delfin Albano Water Supply System (DAWSS) - Andarayan, Aneg, Ragan Sur, San Juan, San Antonio, Villaluz, Carmencita, Ragan Norte, Ragan Almacen, Rizal, San Patrictio, Quibal, San Jose, San Roque, Visitacion, San Andres, Quibal	000-000-000
tte Change CC Typology (13) Code (14)	Clims Mi	Climate Change Adaptation (12)	TOTAL 8+9+10 (11)	Capital Outlay (CO) (10)	Maintenace and other Operating Expenses (MOOL)	Personal Services (PS) (8)	Ø		DATE (5)	DATE (4)	Department (3)		8000-000-3-1-1011-
Amount of Climate Change PPAs	unt of Climate	Amou		AMOUNT	AM		FUNDING	OUTPUTS	$\neg$	Schedule of	Office /	(2)	(1)
												PROGRAM/PROTECT/ACTIVITY DESCRIPTION	AIP CODE

# CY 2021 ANNUAL INVESTMENT PROGRAM (AIP)

By Program/Project/Activity by Sector As of July 2020

No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

Annex K

												rund)	P-2. (5% LDRRM Fund)
	1,539,996.66	6,000,000.00	25,931,235.20	22,871,266.86	3,039,968.34	0.00							
	0.00	0.00	-		3000000	0.00			gencies)	led by other A	LGU-GF + fun-	Sub-rough (Frograms funded from LGU-GF + funded by other Agencies)	
	0.00	0.00	0.00	0.00	0.00	0.00						Sub Total O	
	1,539,996.66	6,000,000.00	23,931,235.20	22,0/1,200.00	0,000,000.04	5				encies	ded by other As	Programs to be funded by other Agencies	
				20 071 277 67	3 050 069 24	0.00					Jun-10131 (20% EDF)	Sub-Total	
											(200) 155		
			2.000.000.00	2,000,000.00	1		20% EDF	Kenabilitated	Dec		Office		015-000-000
					(9)			0 1 1 1 1			GU - Mavor's	ovov-500-5-1-1011- Rehabilitation of old Public Market Barangay Ragan Sur LGU - Mayor's Jan	8000-000-3-1-1011-
(F.1)					(MOOE)								0000 000 3 1 101
Code	(13)	(41)	(**)	,	Expenses	(8)							
Lypology	noneguna	(12)	(II)	(10)	Operating	(PS)			(5)	(4)			
CC	Climate Change	Adaptation Mitigation	8+9+10	(CO)	and other	Services	S	(0)	DATE	DATE	3		
		Climate Cl		Capital Outlay	Maintenace	Personal	SOOMEE	0000000	CON	ć	Department		
PPAs	Amount of Climate Change PPAs	Amount of		AMOUNT	AMI		-	OUTPITS	COLUMN TOWN	CTABTING	Office /	(2)	(4)
				TATALAN TO THE PARTY OF THE PAR			FUNDING	EXPECTED	Schedule of Implementation		Implementing	Implementing	
												PROGRAM/PROJECTIA CTIVITY PROGRAM	AIP CODE

V - (2 /0 LUNNIN FUND)	und)												
8000-000-3-1-1011-	8000-000-3-1-1011- DISASTER PREVENTION AND MITIGATION 001-000-000												
8000-000-3-1-1011- 001-000-001	Procurement of Medicines/Medical Supplies for COVID- LGU - Mayor's	LGU - Mayor's	Jan	Dec	Procured	5% LDRRMF		750 000 00		750 000 00			
1-1011-	M-CCA	LGU - Mayor's	Jan	Dec	Formulated and	SOZ I DADA				,50,000,00			
001-000-002	ory	Office		. Dec	Conducted and	5% LURRMF	,	70,000.00	,	70,000.00		70,000.00	M312-01
8000-000-3-1-1011- 002-000-000	8000-000-3-1-1011- Provisions of IEC Tarpaulins/Materials/Pamplets 002-000-000	LGU - Mayor's	Jan	Dec	Provided	5% LDRRMF		50,000,00		\$0,000,00	5000		
1-1011-	DISASTER PREPAREDNESS	Office						4 9 9 9 9 9 9		20,000,00	50,000.00		A113-04
-1011-	Conduct of Trainings/seminars/masting	1											
		Office	Jan	Dec	Conducted	5% LDRRMF	,	60,000.00		60,000.00	60,000.00		A313-01
002-000-002	er Drills and Simulation Exercise	LGU - Mayor's	Jan	Dec	Conducted	MAGGII 202							
	- Earthquake Drill - Flood Drill				-	TANKIT 10.5	,	10,000.00	,	10,000.00	10,000.00		A713-06
	- Fire Drill												
	- Evacuation Drill												
002-000-003 II		LGU - Mayor's Office	Jan	Dec	Provided	5% LDRRMF	,	100,000.00		100,000.00	100,000.00		A414-03
002-000-004	8000-000-3-1-1011- Communication Expense(Radio, Internet & Hotline) [102-000-004]	Mayor's	Jan	Dec	Provided	5% LDRRMF		66,000.00		66 000 00			
1-1011-	e (Rescue Vehicle,	Mayor's	Jan	Dec		50/1000							
8000-000-3-1-1011- Pa					Maintained	2.0 FTORKIVIE	,	104,500.00		104,500.00			
002-000-006		Office	Jan	Dec	Procured	5% LDRRMF	,	70,000.00		70,000.00			

ANNEX A
Summary Form

Municipality: DELFIN ALBANO, ISABELA

CY 2021 ANNUAL INVESTMENT PROGRAM (AIP)
By Program/Project/Activity by Sector

As of July 2020

No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

(3)	(2)	Office /	Schedule o	Schedule of Implementation	EXPECTED			AM	AMOUNT		Amount o	f Climate Change	DD A.
		Ollive /	STARTING	COMPLETION	OUTPUTS	SOURCE	Damanal			L	O WINDSHIP	Amount of Chibate Change PPAs	PPAS
		Department (3)	DATE (4)		(6)	Э	Personal Services (PS) (8)	Maintenace and other Operating Expenses (MOOE)	Capital Outlay (CO) (10)	TOTAL 8+9+10 (11)	Climate Change Adaptation (12)	Climate Change Mitigation (13)	CC Typology Code (14)
8000-000-3-1-1011- 002-000-007	Food Expenses of Responders/Frontliners for COVID-19 Pandemic/Health Pandemic	LGU - Mayor's	Jan	Dec	Provided	5% LDRRMF	,	(9) 102,617.66	,	102.617.66			
8000-000-3-1-1011-	Procurement of Equipment/Cubicles for	Mayor's	Jan	Dec	Provided	5% LDRRMF		1 000 000 00					
8000-000-3-1-1011-	Procurement of one unit ambulence	Office						1,000,000.00	,	1,000,000.00			
002-000-009			Jan	Dec	Procured	5% LDRRMF	,		2,500,000.00	2,500,000.00			
002-000-010	Procurement of Personal Protective Equipment and Gears		Jan	Dec	Procured	5% LDRRMF			50 000 00	50,000,00			
8000-000-3-1-1011-	Procurement of Equipment (Technical/Medical)	LGU - Mayor's	Jan	Dec	Prograd	SO/ I DBDA				,			
8000-000-3-1-1011-		Office				TANAMAT 0.0	,	,	50,000.00	50,000.00			
003-000-000	AND THE REST OF SE												
8000-000-3-1-1011-	Disaster Equipment & Vehicles (Fuel.	LGU - Mavor's I		Dec.									
003-000-001			S ALL	Dec	Office regular Fuel, Oil & Lubricants	5% LDRRMF		120,000.00		120,000.00			
1-1011-	Provision of tents / temporary shelters	Mayor's	Jan I	Dec	Procurement.	5% LDRRME		25 000 00					
003-000-002					Basic	5% LUKKMF	9	35,000.00		35,000.00			
					Emergency needs procured								
					for Welfare								
8000-000-3-1 1011	Activities				Goods for Distribution								
	O IIIIN/S DIBITING TIMENTAL CONTROLLE IN TAXABLE IN TAXABILITY OF TAXABI	Office Jan		Dec 1	of	5% LDRRMF	,	10,000.00	,	10,000.00			
				1	temporary								
				56	shelter (Other								
				7 (0	Supplies and Materials								
8000-000-3-1-1011-	DISASTER REHABILITATION AND RECOVEDY				Expenses)								
	THE COYENT	Jan		Dec		5% LDRRMF	-						

ANNEX A Summary Form

CY 2021 ANNUAL INVESTMENT PROGRAM (AIP) By Program/Project/Activity by Sector

As of July 2020

No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

Municipality: DELFIN ALBANO, ISABELA

AIP CODE PROGRAM/PROJECT/ACTIVITY DESCRIPTION Implementing Schedule of Implementation EXPECTED FUNDING Annex K

A634-03	A	5,000,000.00	5,000,000.00	5,000,000.00								a. Maui - Aneg	
												f Farm-to-Market Roads	000-002-000
			300,000.00	300,000.00			III	Established	Dec	Jan D	LGU-CDF & J. Prov'l	Construction of Eco-Tourism Development Center I Building	
												SOURCES	1 001
	0.00	0.00	29,000.00	0.00	29,000.00	0.00			gencies)	ed by other Ag	EGG-GE T IUIIU	Sencies annea from Account Funded by other Agencies	
	0.00	0.00	0.00	0.00	0.00	0.00				onches .	ICH CE + 6 d	Sub-Total (Programs funded from	
			29,000.00		29,000.00					Pincies	rams to be funded by other Age	Programs to be funded by other Agencies	
			29,000.00		29,000.00		GF	Provided	Dec	Jan	Office of the Mayor	Aid to Barangays	000-000-3-1-01-
												Others)	-
	70,000.00	2,526,336.14	7,454,453.80	2,600,000.00	4,854,453.80	0.00			gencies)	ieu oy otner Aj	POC.OL . INIII	Samuel Tour 200 Or Fillingen by other Agencies	
	0.00	0.00		0.60	0.00	0.00					ICII-CE + 6	Sub-Total (Programs funded from	
	70,000.00	2,526,336.14	7,454,453.80	2,600,000.00	4,854,453.80	0.00				encies	nded by other Ag	Programs to be funded by other Agencies	
					00000	0.00				٦	Sub-Total (5% LDRRM Fund)		
A414-05	Α	2,236,336.14	2,236,336.14	,	2,236,336.14		5% LDRRMF	Declaration of State of Calamity	Dec	Jan		-	005-000-000
								rehabilitation (Maintenance and Operating Expenses)				OUICK RESPONSE BLIND (OBE) 20%	8000-000-3-1-1011-
A411-04	Δ	70,000.00	70,000.00		70,000.00	1	f 5% LDRRMF	Procurement of cleaning / clearing gears during the disaster repair and	Dec	Jan	Office		004-000-001
					(9)							1- Repair/Rehabilitation at public buildings and facilities	8000-000-3-1-1011-
Code (14)	(13)	(12)	(H)	(10)	Operating Expenses	(PS) (8)			(5)	<b>£</b>	3		
CC	1ge	ge	TOTAL 8+9+10	Capital Outlay	Maintenace and other	Personal Services			DATE	DATE	Department (3)		
PAs	Amount of Climate Change PPAs	Amount of		AMOUNT	AMO		SOURCE	OUTPUTS	- 1	CIVILLOUIS	Office /	(2)	(E)

Summary Form ANNEX A

CY 2021 ANNUAL INVESTMENT PROGRAM (AIP) By Program/Project/Activity by Sector

As of July 2020

Municipality: DELFIN ALBANO, ISABELA

AIP CODE

PROGRAM/PROJECT/ACTIVITY DESCRIPTION

Implementing

Schedule of Implementation

EXPECTED

FUNDING

AMOUNT

Annex K

No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

8000-000-3-1-010-000-003-000 d. {Villaluz, Rizal, Ragan Surl, San Juan, San Antonio San Macerio-Villa TJ Road c. San Nicolas- Villa Pereda – San Macario a. Carmencita-Maui-San Isidro-Andarayan-Sto.Rosario-Rehabilitation/Improvement of Access Road . San Antonio-San Juan-Ragan Sur Concepcion-San Isidro-Aneg with slope protection an Jose, San Patricio San Isidro-Maui San Antonio, San Juan, Ragan Sur, Rizal, Villaluz, Aga-San Nicolas San Macario-Villa Pereda-San Nicolas pitol-Santor-Bayabo - Calinaoan Sur . Aga (Baquiran road) FMR Aneg-Sto. Rosario L. Bayabo-Santor - Capitol San Macario-Villa TJ Bayabo-Calaocan San Antonio - San Juan FMR Andarayan (P-7) - Sto. Rosario San Antenio - Concepcion Road San Macario - Villa Pereda Bayabo - Calaocan Andarayan Tramo - Concepcion DAR-PROV'L-DAR-PROV'L-DAR-PROV'L-DAR-PROV'L-LGU-DPWH DAR-PROV'L-DAR-PROV'L-GU-DPWH LGU-DPWH GU-DPWH NGA LGU-DAR-Department Office / STARTING COMPLETION Jan. Jan DATE Jan Jan. .Jan Jan Jan E Dec Dec Dec Dec DATE (5) Dec Dec Dec Rehabilitated Rehabilitated Rehabilitated Rehabilitated Rehabilitated Rehabilitated Constructed OUTPUTS 3 DAR-PROV'L DAR-PROV'L DAR-PROV'L DAR-PROV'L DAR-PROV'L DAR-PROV'L LGU-DPWH LGU-DPWH LGU-DPWH LGU-DPWH DAR-DPWH-SOURCE 9 Services (PS) (8) Personal Operating Expenses (MOOE) Maintenace and other Capital Outlay 20,000,000.00 25,000,000.00 10,000,000.00 1,000,000.00 2,000,000.00 25,000,000.00 1,500,000.00 1,000,000.00 2,000,000.00 2,000,000.00 5,000,000.00 1,500,000.00 6,000,000.00 1,000,000.00 1,500,000.00 2,000,000.00 1,500,000.00 1,500,000.00 1,500,000.00 1,000,000.00 2,500,000.00 (CO) 20,000,000.00 1,500,000.00 2,000,000.00 10,000,000.00 25,000,000.00 25,000,000.00 1,000,000.00 1,000,000.00 2,000,000.00 5,000,000.00 2,000,000.00 6,000,000.00 1,000,000.00 1,500,000.00 1,500,000.00 8+9+10 (11) TOTAL 1,500,000.00 1,500,000.00 1,500,000.00 1,000,000.00 2,000,000.00 2,500,000.00 Climate Change | Climate Change 20,000,000.00 10,000,000.00 25,000,000.00 2,000,000.00 1,500,000.00 25,000,000.00 1,000,000.00 1,000,000.00 2,000,000.00 5,000,000.00 1,000,000.00 2,000,000.00 6,000,000.00 Adaptation 1,500,000.00 1,500,000.00 1,500,000.00 1,500,000.00 1,500,000.00 2,000,000.00 2,500,000.00 1,000,000.00 (12)Amount of Climate Change PPAs Mitigation (13)A224-02 A224-02 A634-03 A224-02 A224-02 A224-02 A224-02 A634-03 A634-03 A634-03 A634-03 A634-03 A634-03 A634-03 A634-03 Typology A634-03 A634-03 A634-03 A634-03 A634-03 A634-03 CC

ANNEX A
Summary Form

Municipality: DELFIN ALBANO, ISABELA

# CY 2021 ANNUAL INVESTMENT PROGRAM (AIP) By Program/Project/A civity by Sector

By Program/Project/Activity by Sector
As of July 2020

No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

Annex K

1,000,000.00 1,000,000.00 A112-04 25,000,000.00 50,000,000.00 A112-04 5,000,000.00 50,000,000.00 A112-04 1,500,000.00 1,500,000.00 A224-02 200,000.00 1,500,000.00 1,500,000.00 A224-02 1,000,000.00 1,000,000.00 A114-03	4,000.00 10,000.00 20,000.00		Established DA		Jan	Prov'l. DA-NGO- Prov'l. & LGU	Establishment of High Value Crop Seed Production & I Procurement	P
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1,000,000.00 100,000.00 25,000.00 50,000,000.00 50,000,000.00 5,000,000.00 1,500,000.00			Purchased NTA	Dec Pu	Jan	LGU	Purchase of Bamboo Planting and Processing Materials	000-009-000
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1,000,000.00	50,00	Н	Implemented   DPWH	Dec	Jan	DI WILL	Mangga, Quezon, Isabela)  Purchase of Dumn truck (2 imits)	8000-000-3-1-010-
1,000,000.00						DPWH	Continuation of Access Road (Calaocan, Delfin Albano to DPWH	8000-000-3-1-010-
1,000,000.00	25,000.00		Conducted NGA	Dec	.lan	LGU-NGA-	Conduct of Livelinood Francing & Seminars & Symposium	
1,000,000.00	100,000.00		Provided DA	Dec	TIRE	DA/PROV'L		
1000000		NGA,Prov'l				LGIL-	Fish Production (Fingerlings Distribution)	8000-000-3-1-010-
	1.000.000.00	DA,	Provided DA,	Dec P	Jan	LGU-	OPV & Hybrid	000-004-000
29,000,000.00 29,000,000.00 29,000,000.00 A224-02	29,0	DAR-PROV'L	Kenabilitated DAI	Dec	IM	LGU-DPWH		8000.000.3 1 010
		LGU-DPWH			lan	DAR-PROVIL-	j. All Barangay Roads in the Municipality	
1,000,000,00	1.0	DAR-PROV'L-	Rehabilitated DAI	Dec	Jan	DAR-PROV'L-	I. Calaocan	
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	(9)					DAR_PROVIT	g. San Antonio – San Juan FMR	
		(8)						
Mitigation	Operating (	(PS)		(5)	(4)	0		
ıtlay TOTAL Climat		_		DATE	DATE	Department		
Amount of Climate Change PPAs	AMOUNT	FUNDING	OUTPUTS S	-1 -		Office /	(2)	3
			-	· Implementation	$\dashv$	V Implementing	PROGRAM/PROJECT/ACTIVITY DESCRIPTION   Implementing	AIP CODE

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Summary Form ANNEX A

CY 2021 ANNUAL INVESTMENT PROGRAM (AIP) By Program/Project/Activity by Sector

As of July 2020

Municipality: DELFIN ALBANO, ISABELA

AIP CODE Ξ

No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

PROGRAM/PROJECT/ACTIVITY DESCRIPTION | Implementing | Schedule of Implementation

EXPECTED

FUNDING

AMOUNT

Annex K

8000-000-3-1-010- Potable Water Supply Level III 8000-000-3-1-010-8000-000-3-1-010-8000-000-3-1-010-8000-000-3-1-010-8000-000-3-1-010-000-023-000 8000-000-3-1-010-000-022-000 000-021-000 000-020-000 000-810-000 000-019-000 000-017-000 Potable Water Supply Level II Community / Memorial Hospital Building, Facilities and b. San Antonio Core Shelter Provision of School Facilities and equipment : Bayabo Construction and Improvement of Delfin Albano San Macario Sto. Rosario equipment Acquisition of School Desk & Books a. Aga E/S Construction of Multi-Purpose Hali Conduct of Livestock Genetic Improvement Program . San Nicolas a. Natural & Artificial Inseminations Procurement of Breeder Andarayan E/S Transfer of Embryo DPWH-DILG DPWH-DILG cipal/DOH LGU-DA-DPWH-DILG DPWH-DILG DPWH-DILG Provincial/Muni GU-DA-LGU-DA-DepEd Dep-Ed GU-DA-DPWH-DILG LGU-DA-GU-DA-LGU-DA-DPWH-DILG Province DPWH-DA-Prov'l. Department Office / (3) STARTING COMPLETION Jan Jan Jan Jan DATE Jan Jan Jan Jan Jan Jan Jan Jan 4 Dec Dec Dec DATE (5) Dec Dec Dec Dec Dec Dec Dec Dec Dec onstructed Constructed Constructed Constructed Constructed Constructed Constructed Improved Provided Constructed Acquired Constructed Undertaken OUTPUTS 6 DPWH DPWH-DILG DPWH LGU-DA LGU-DA-DPWH LGU-DA-DPWH DPWH LGU-DA LGU-DA LGU-DA-DPWH LGU-DA-Congressman Prov'l. / DepEd-Prov. DepEd-Prov Congressman DPWH-DA-ISU SOURCE (7) Services (PS) (8) Personal Operating Expenses (MOOE) Maintenace and other 50,000.00 Capital Outlay 4,000,000.00 10,000,000.00 3,000,000.00 3,000,000.00 3,000,000.00 3,000,000.00 3,000,000.00 3,000,000.00 (CO) 200,000.00 200,000.00 4,000,000.00 10,000,000.00 3,000,000.00 3,000,000.00 3,000,000.00 3,000,000.00 3,000,000.00 TOTAL 8+9+10 (11) 3,000,000.00 200,000.00 200,000.00 50,000.00 Climate Change | Climate Change 4,000,000.00 10,000,000.00 3,000,000.00 3,000,000.00 Adaptation 3,000,000.00 3,000,000.00 3,000,000.00 (12) Amount of Climate Change PPAs Mitigation A224-02 A224-02 A224-02 A224-02 A224-02 A224-02 Typology A411-04 Code (14) CC

ANNEX A
Summary Form

CY 2021 ANNUAL INVESTMENT PROGRAM (AIP)

By Program/Project/Activity by Sector

As of July 2020

Municipality: DELFIN ALBANO, ISABELA

No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP CODE PROGRAM/PROJECT/ACTIVITY DESCRIPTION Implementing Schedule of Implementation EXPECTED FUNDING Annex K

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	h. Maui(Limbo) FMR		g. Carmencita-Gumiran SWIP-SLF FMR		f. San Antonio-San Juan-Ragan Sur-Rizal Villahar		e. Bavaho-Calaocan FMR		d. Maui-Aneg FMR	AWA TOWN A CHITIMINAL LAWY	c. San Isidro-Carmencita FMR	o. Summout Sut-Fithed dydll FMK	b. Calingogn Sur-Andgravan FMP	a. Andarayan-Concepcion FMR		Road Openning	Construction of Legislative Building	Construction of Municipal Museum and Library	Compactor, Garbage Truck)	Solid Waste Management Emission of Charlet	a. Carmencita			(2)
	LGU-DPWH	DOC-DPWH	I GII DDWA	LGU-DPWH	I CH PARTY	HW4G-DD	Y CIT TOWN	LOO-DFWII	I CH DWITT	LGU-DPWH	THE PERSON AND A	LGU-DPWH	TOTAL PROPERTY.	LGU-DPWH			LGU-DPWH	LGU-DPWH	LGU-DA-DENR	DPWH-DILG	LGU-DA-	3	Department	Office /
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Road Completed		¥	Completed	Openning of Road	Completed	Openning of Road	Completed	Openning of Road	Completed	ř	Completed	Ĭ,	Completed	Openning of Road			Constructed	Constructed	Procured		Constructed			OUTPUTS
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5,000,000.00		5,000,000.00		5,000,000.00		5,000,000.00		5,000,000.00		5,000,000.00		5,000,000.00		5,000,000.00			10,000,000,00	5,000,000.00	10,000,000.00	4,000,000.00		(11)	TOTAL	
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A224-02		A224-02		A224-02		A224-02		A224-02		A224-02		A224-02		A224-02					M324-02	A224-02		Typology Code (14)	ССС	PPAs

ANNEX A Summary Form

CY 2021 ANNUAL INVESTMENT PROGRAM (AIP)

By Program/Project/Activity by Sector As of July 2020

Municipality: DELFIN ALBANO, ISABELA

No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

Annex K

AIP CODE

8000-000-3-1-010-8000-000-3-1-010-8000-000-3-1-010-8000-000-3-1-010-8000-000-3-1-010-8000-000-3-1-010-8000-000-3-1-010-8000-000-3-1-010-8000-000-3-1-010-8000-000-3-1-010- River Control (Sheetpile) 8000-000-3-1-010-000-038-000 000-036-000 000-035-000 000-034-000 000-033-000 000-032-000 000-031-000 000-030-000 000-029-000 Ξ Construction of Evacuation Center Construction of Public Cemetery at San Juan Fence of Public Cemetery at San Juan Provision of Cyclindrical Pumps and Jetmatics Installation of CCTV/Video recording equipment at San Livestock Dispersal/Redispersal on: Construction of River Control Construction of Barangay Health Station Construction of Birthing Facility Antonio, Ragan Sur, Villaluz, San Patricio . Sheep Technology Innovation (Computer Networks with Poultry (Duck & Chicken) I. Swine : Goat Carabao a. Cattle i. Sto. Rosario-Capitol FMR PROGRAM/PROJECT/ACTIVITY DESCRIPTION Programs to be funded by other External Sources Programs Funded from LGU General Fund NGA NGA NGA NGA NGA DPWH-Lgu DAR-LGU DA-LGU DPWH-Lgu DPWH-Lgu Implementing LGU-DICT LGU-DPWH LGU-DPWH Department (3) Office / STARTING COMPLETION Schedule of Implementation .jan Jan Jan Jan Jan DATE Jan Jan Jan Jan Jan Jan Jan **£** Dec Dec Dec Dec Dec DATE (5) Dec Dec Dec Dec Dec Dec Dec Constructed Provided constructed nstalled Awarded Constructed Constructed Acquired Constructed Concreted Road Openning of Completed EXPECTED OUTPUTS 9 etc NGA NCIP-DA-NGA NGA DAR-Prov DICT DPWH NGA FUNDING SOURCE 9 Services (PS) (8) Personal 0.00 0.00 6,869,000.00 Expenses (MOOE) Maintenace 3,000,000.00 Operating 1,000,000.00 and other 50,000.00 100,000.00 100,000.00 50,000.00 (9) 0.00 AMOUNT 567,700,000.00 Capital Outlay 5,000,000.00 1,000,000.00 100,000,000.00 2,000,000.00 3,000,000.00 43,500,000.00 100,000,000.00 500,000.00 2,000,000.00 3,000,000.00 5,000,000.00 (CO) 0.00 574,569,000.00 100,000,000.00 100,000,000.00 5,000,000.00 2,000,000.00 43,500,000.00 1,000,000.00 3,000,000.00 3,000,000.00 1,000,000.00 3,000,000.00 2,000,000.00 (11) TOTAL 5,000,000.00 500,000.00 50,000.00 100,000.00 100,000.00 50,000.00 0.00 531,600,000.00 100,000,000.00 Climate Change | Climate Change 100,000,000.00 43,500,000.00 Adaptation 3,000,000.00 2,000,000.00 5,000,000.00 (12) Amount of Climate Change PPAs 0.00 10,000,000.00 Mitigation (13) 0.00 Typology A224-02 A224-02 A224-02 A224-02 A224-02 A224-02 Code (14) CC

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By Program/Project/Activity by Sector As of July 2020

Municipality: DELFIN ALBANO, ISABELA

No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

Annex K

AIP CODE  $\Xi$ PROGRAM/PROJECT/ACTIVITY DESCRIPTION | Implementing GRAND TOTAL (Programs funded from LGU-GF + funded by other Agencies) Programs funded from LGU-GF + funded by other Agencies TOTAL (Programs Funded from LGU General Fund) TOTAL (Programs to be funded by other Agencies) Department STARTING COMPLETION Schedule of Implementation DATE (4) DATE (5) EXPECTED OUTPUTS FUNDING SOURCE Э 65,265,871.07 63,265,938.07 595,126,266.86 723,658,076.00 540,126,336.14 65,265,871.07 Services (PS) (8) Personal 0.00 56,396,938.07 6,869,000.00 Expenses (MOOE) Maintenace 6,869,000.00 Operating and other AMOUNT Capital Outlay 567,700,000.00 567,700,000.00 27,426,266.86 (CO) 574,569,000.00 531,600,000.00 574,569,000.00 531,600,000.00 149,089,076.00 TOTAL 8+9+10 (11) Climate Change | Climate Change Adaptation 8,526,336.14 (12) Amount of Climate Change PPAs Mitigation 10,000,000.00 11,609,996.66 10,000,000.00 1,609,996.66 (13) Typology Code CC

Certified Correct by

Prepared by:

Municipal Planning and Illevelopment Coordinator NEIL RYNAP GAMIDO, EnP

ERLIEGY A. BUTAY, MPA MHRMO / MBO Designate Amound And

CSO/Representative

RUBY BEYNO

TEMY R. FERNANDEZ

CSO/Representative

HON. ELLI JOHN'G. CANERO SB Member

Committee on Finance, Budget & Appropriation

Attested by:

HON ARNOLD EDWARD P. CO

Municipal Mayor/MDC Chairman