



No.	GHSWIC Code	Item Description	Line of Manufacture	Monthly Quantity Requirement												Total Quantity for the year	Fiscal Expenditure	Total Amount for the year	
				Jan	Feb	Mar	Apr	May	June	Jul	Aug	Sep	Oct	Nov	Dec				
44		POWER HOPP	F0022	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0,000,00
45		CLOTHES HOPP	F0022	07	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0,000,00
46		STAIN REMOVABLE	F0022	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0,000,00
47		TELE CARD (4000)	F0022	1	0	0	1	1,000,00	0	0	0	0	0	0	0	0	0	1	1,000,00
48		MOUSE PAD	F0022	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0,000,00
49		BATTERY CHARGER	F0022	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0,000,00
50		COMPUTER DESK TOP	F0022	2	0	0	0	2	700,00	0	0	0	0	0	0	0	0	0	1,400,00
51		PLASTIC KIDS	F0022	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0,000,00
52		DESK ALUM	F0022	07	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0,000,00
53		GLASS WINE	F0022	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0,000,00
54		ARMOR PORTABLE	F0022	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0,000,00
55		DATA & STAMP MACHINE	F0022	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0,000,00
56		STAINLESS STEEL LIQUID GLASS KITCHEN BALL NEEDLE POINT (BLDG)	F0022	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0,000,00
57		LAPTOP 17	L001	1	0	0	1	1,000,00	0	0	0	0	0	0	0	0	0	1	1,000,00
58		INFOTOP 14 BLACK	C001	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0,000,00
59		INFOTOP 14 YELLOW	C001	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0,000,00
60		INFOTOP 14 PINK	C001	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0,000,00
61		INFOTOP 14 RED	C001	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0,000,00
62		LED PORTABLE 4 IN 1	F0022	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0,000,00
63		PAGE	F0022	02	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0,000,00
64		CD-ROM	F0022	00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0,000,00
65		CD-ROM (TWIN)	F0022	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0,000,00
66		SCALERS FOR TOILET BOWL	F0022	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0,000,00
67		SCALERS	F0022	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0,000,00
68		SCALERS (PORTABLE)	G001	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0,000,00
69		INFOTOP 14 BED-MOTORIZE BLACK	C001	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0,000,00
70		INFOTOP 14 BED-MOTORIZE CYAN	C001	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0,000,00
71		INFOTOP 14 BED-MOTORIZE GREEN	C001	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0,000,00
72		INFOTOP 14 BED-MOTORIZE GREY	C001	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0,000,00
73		HOLDER WITH SOLS AND MATS	F0022	00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0,000,00
74		RESCUE	B001	00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0,000,00
75		PLASTIC BAGS (CARTON)	C001	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0,000,00
76		SCALERS	F0022	000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0,000,00
77		TRAY 10X10MM	F0022	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0,000,00
78		FLASH LIGHT	F0022	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0,000,00
79		DISPLAY STAND	F0022	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0,000,00
80		SCISSOR CUTTER	F0022	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0,000,00
81		SCISSOR 10MM	A001	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0,000,00
82		PLASTIC STICK	F0022	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0,000,00
83		DISPLAY STAND AUTO	F0022	00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0,000,00
84		PLASTIC BAG	F0022	00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0,000,00
85		PLATE HIGH WITH HANDLE	F0022	00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0,000,00
86		WOOD PLATE	F0022	00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0,000,00
87		CHALK HOLDER	A001	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0,000,00
88		PIGGIE CASHM	J001	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0,000,00
89		SHAKER 100ML	T001	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0,000,00
90		LED CAPSULE LIGHT (WALL RECHARGE)	F0022	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0,000,00
91		HOSPITAL BED AND CRIB	L001	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0,000,00
92		STAINLESS PLATE CALIBRATION PLATE	F0022	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0,000,00
93		COMPACTO FABRIC	F0022	00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0,000,00
94		ACCESSORIES WITH ACCESSORIES	F0022	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0,000,00
95		JOHN HORNPHONE	F0022	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0,000,00
96		TOASTER HOPP	F0022	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0,000,00
97		INVESTOR SURGEON	F0022	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0,000,00
98		FLUORESCENT	F0022	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0,000,00







Item & Specifications	Unit of Measure	Monthly Quantity Requirements												Total Quantity for the year	Price	Total Amount for the year
		Jan	Feb	Mar	Q1	April	May	June	Q2	Q3	Q4	Q5	Q6			
40 40410205-75-049 AIRLINE AIRCRAFT	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00
40 40410205-75-050 AIRLINE PILOTS	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00
54 40142020-75-051 AIRLINE TICKETS (DOMESTIC)	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00
52 40142020-75-052 AIRLINE TICKETS (INTERNATIONAL)	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00
53 40142020-75-053 CAR (Taxis or Hirecars)	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00
46 40142020-75-054 HELICOPTER (Utility)	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00
47 40142020-75-055 HELICOPTER (Utility Vehicle (S.A))	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00
48 40142020-75-056 HIGHWAY VAN	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00
49 40142020-75-057 VHN	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00
50 40142020-75-058 TEN WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00
51 40142020-75-059 TRUCK - VEHICLE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00
52 40142020-75-060 ALL-PURPOSE VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00
49 40142020-75-061 AUTOMOBILE (WHEEL TYPE) B&P	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00
50 40142020-75-062 AUTOMOBILE (WHEEL TYPE) ESSY/TIRE XD-VOL	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00
51 40142020-75-063 MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00
52 40142020-75-064 BUS	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00
53 40142020-75-065 MINI BUS	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00
A. TOTAL														P		1,722,669.00
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)														P		182,266.90
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)														P		
D. GRAND TOTAL (A + B + C)														P		1,804,935.90
E. APPROVED BUDGET BY THE AGENCY HEAD (In Figures and Words)	One Million Four Hundred Sixty Five Thousand Pesos															1,485,000.00

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

  
CHIEF FINANCIAL OFFICER  
Prepared by/Accountant

Certified Funds Available / Certified Appropriate Funds Available:

  
HON. ADRIENNE MARIE P. CO  
Accountant/Budget Officer

Approved by:

  
HON. ADRIENNE MARIE P. CO  
Head of Office/Agency

Date Prepared: 28-Jul-23