


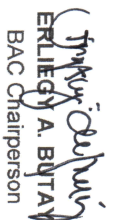
LGU DELFIN ALBANO Supplemental Procurement Plan as of March 31, 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Concreting of Road at Barangay Andarayan	People of Delfin Albano	NO	Competitive Bidding	18-Aug-22	26-Aug-22	9-Sep-22	16-Sep-22	GOP	5,000,000.00		5,000,000.00	TF-PGLEDF
	Concreting of Road at Barangay Bayabo (IFI Cemetery)	People of Delfin Albano	NO	Competitive Bidding	12-Jul-22	1-Aug-22	12-Aug-22	25-Aug-22	GOP	11,849,255.00		11,849,255.00	LMB 81 (Excise Tax 2017)
	Supply and Delivery of Materials for Delfin Albano Water Supply System (DAWSS) Repair, Extension, and Expansion	People of Delfin Albano	NO	Competitive Bidding	31-Jan-23	20-Feb-23	01-Mar-23	03-Mar-23	GOP	2,500,000.00		2,500,000.00	20% Development Fund 2023

Prepared by:


ELIZABETH A. BUDUCAY
 BAC Head Secretariat

Noted by:


ERLEGHY A. BUTAY
 BAC Chairperson


Approved by:


ARNOLD EDWARD P. CO
 Municipal Mayor

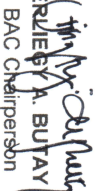
LGU DELFIN ALBANO Supplemental Procurement Plan as of June 30, 2023

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Concreting of Road at Sitio Villa T.J, Barangay Carmencita (Sta-0-000-Sta.0+800)	People of Delfin Albano	NO	Competitive Bidding	24-Nov-22	14-Dec-22	28-Dec-22	04-Jan-23	GOP	9,648,842.50		9,648,842.50	IBM 84 (Excise Tax 2019)
	Concreting of Road at Barangay Carmencita (STA-0+000 - STA-0+170)	People of Delfin Albano	NO	Competitive Bidding	24-Nov-22	14-Dec-22	28-Dec-22	04-Jan-23	GOP	2,000,000.00		2,000,000.00	IBM 84 (Excise Tax 2019)
	Repainting of Municipal Hall (Roofing, Outer Walls, Plant Boxes & Curbs)	People of Delfin Albano	NO	Competitive Bidding	11-Mar-23	20-Mar-23	29-Mar-23	03-Apr-23	GOP	327,900.50		327,900.50	Repair & Maintenance – Buildings & Other Structures (Office Building)
	Construction of Health Center at Barangay Santor	People of Delfin Albano	NO	Competitive Bidding	26-Oct-22	15-Nov-22	25-Nov-22	30-Nov-22	GOP	1,800,000.00		1,800,000.00	IBM 83 (Excise Tax 2018)
	Continuation of Construction of Multi-Purpose Hall 2 at Barangay Ragan Sur	People of Delfin Albano	NO	Competitive Bidding	12-Aug-22	01-Sep-22	15-Sep-22	19-Sep-22	GOP	7,000,000.00		7,000,000.00	20% Development Fund 2022
	Provision of Direct Pumping Water Supply System at Barangay San Macario (Sitio Bullungan)	People of Delfin Albano	NO	Competitive Bidding	17-Feb-23	27-Feb-23	08-Mar-23	13-Mar-23	GOP	800,000.00		800,000.00	20% Development Fund 2023
	Construction of Retaining Wall at Brgy. Ragan Norte (Flood Control)	People of Delfin Albano	NO	Competitive Bidding	31-Jan-23	20-Feb-23	01-Mar-23	03-Mar-23	GOP	1,200,000.00		1,200,000.00	5% LDRRM Fund
	Construction of Multi-Purpose Building at Thomas Pua St., Integrated School	People of Delfin Albano	NO	Competitive Bidding	24-Nov-22	14-Dec-22	28-Dec-22	04-Jan-23	GOP	5,000,000.00		5,000,000.00	Tobacco Excise Tax (IBM 79)
	Supply and Delivery of One (1) Unit Brand New Fire Truck	People of Delfin Albano	NO	Competitive Bidding	06-Apr-23	28-Apr-23	06-May-23	16-May-23	GOP	3,510,000.00		3,510,000.00	Capital Outlay – Office of the Mayor and Savings (Supplemental No. 2-2023)
	Supply and Delivery of One (1) Unit Brand New 6 Wheeler Motor Grader with Ripper	People of Delfin Albano	NO	Competitive Bidding	06-Apr-23	28-Apr-23	06-May-23	16-May-23	GOP	5,105,000.00		5,105,000.00	IBM 81 (Excise Tax 2017) and LGU Counterpart (Supplemental No. 2-2023)

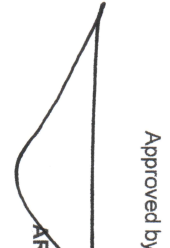
Prepared by:


ELIZABETH A. BUDUCAY
 BAC Head Secretariat

Noted by:


ERLENE A. BUTAY
 BAC Chairperson


Approved by:


ARNOLD EDWARD P. CO
 Municipal Mayor


LGU DELFIN ALBANO Supplemental Procurement Plan as of September 30, 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repairing of Gymnasium Interior	People of Delfin Albano	NO	Competitive Bidding	10-May-23	18-May-23	30-May-23	05-Jun-23	GoP	372,500.00		372,500.00	5% LDRRM Fund
	Completion of Child Development Center at Barangay Aneig	People of Delfin Albano	NO	Competitive Bidding	22-Feb-23	02-Mar-23	14-Mar-23	23-Mar-23	GoP	1,200,000.00		1,200,000.00	20% Development Fund 2023
	Construction of Material Recovery Facility Pavement at Barangay San Antonio	People of Delfin Albano	NO	Competitive Bidding	17-Feb-23	27-Feb-23	08-Mar-23	13-Mar-23	GoP	300,000.00		300,000.00	20% Development Fund 2021
	Prepai of Gymnasium Public C.R.	People of Delfin Albano	NO	Competitive Bidding	10-May-23	30-May-23	08-Jun-23	22-Jun-23	GoP	1,750,000.00		1,750,000.00	Repair and Maintenance - Buildings and Other Structures (Office Building)
	Construction of Multi-Purpose Hall at Barangay San Antonio	People of Delfin Albano	NO	Competitive Bidding	22-Feb-23	02-Mar-23	14-Mar-23	23-Mar-23	GoP	1,800,000.00		1,800,000.00	20% Development Fund 2023
	Construction of Child Development Center at Barangay Capitol	People of Delfin Albano	NO	Competitive Bidding	11-Mar-23	31-Mar-23	14-Apr-23	17-Apr-23	GoP	1,800,000.00		1,800,000.00	20% Development Fund 2023

Prepared by:


MARY JOY D. ALBANO
 BAC Head Secretariat

Noted by:


ERLING A. BUTAY
 BAC Chairperson

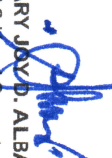
Approved by:


ARNOLD EDWARD P. CO
 Municipal Mayor


LGU DELFIN ALBANO Supplemental Procurement Plan as of December 31, 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction of Potable Water Supply System (Level III)	People of Delfin Albano	NO	Competitive Bidding	06-Apr-23	26-Apr-23	09-May-23	16-May-23	GOP	5,000,000.00		5,000,000.00	Seal of Good Local Governance Incentive Fund (SGLGIF) 2022
	Construction of One-Storey Two Classroom School Building at San Isidro Elementary School	People of Delfin Albano	NO	Competitive Bidding	10-May-23	30-May-23	08-Jun-23	22-Jun-23	GOP	1,500,000.00		1,500,000.00	Office of the Mayor (Supplemental #1 - Overcollection) and Office of the Mayor (Supplemental #2 - Overcollection)
	Construction of Multi-Purpose Building at Thomas Pua St. Integrated School (Additional Fund)	People of Delfin Albano	NO	Competitive Bidding	16-Aug-23	05-Sep-23	14-Sep-23	19-Sep-23	GOP	3,520,973.00		3,520,973.00	Excise Tax 2020
	Completion of Multi-Purpose Hall I at Barangay Ragan Sur	People of Delfin Albano	NO	Competitive Bidding	17-Jun-23	07-Jul-23	19-Jul-23	24-Jul-23	GOP	3,000,000.00		3,000,000.00	20% Development Fund 2023
	Continuation of the Construction of multi-Purpose Hall II at Barangay Ragan Sur	People of Delfin Albano	NO	Competitive Bidding	31-Oct-23	20-Nov-23	29-Nov-23	01-Dec-23	GOP	2,000,000.00		2,000,000.00	20% Development Fund 2023
	Construction of Potable Water Supply System Level II at Barangay Aga	People of Delfin Albano	NO	Competitive Bidding	10-May-23	30-May-23	08-Jun-23	22-Jun-23	GOP	4,000,000.00		4,000,000.00	20% Development Fund 2023

Prepared by:


MARY JOY D. ALBANO
 BAC Head/Secretariat

Noted by:


ERLEEG A. BUTAN
 BAC Chairperson

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